

## DEVENGADO DE ENERO Y FEBRERO DE LA DEPENDENCIAS DE MUNICIPALIDAD

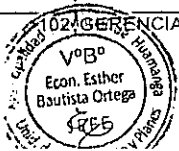
SECUENC	DETALLE SECUENCIA	prod_pry	GENE PIA	MODIFICAC PIM	ENERO	FEBRERO	TOTAL		
1	SUBGERENCIA DE PROGRAMAS ALI	3000669	22	158,993	-11,513	147,480	0	0	0
			23	0	12,800	12,800	0	0	0
		Total 3000669		158,993	1,287	160,280	0	0	0
2	SUB GERENCIA DE SERENAZGO	2305534	26	700,000	0	700,000	0	0	0
		Total 2305534		700,000	0	700,000	0	0	0
3	SUBGERENCIA DE SERENAZGO	3000355	21	112,026	0	112,026	7,981	7,646	15,627
			23	1,329,569	-2,131	1,327,438	70,631	56,350	126,980
			26	25,537	2,131	27,668	0	0	0
		Total 3000355		1,467,132	0	1,467,132	78,612	63,995	142,607
4	SUBGERENCIA DE SERENAZGO	3000356	23	42,994	0	42,994	0	755	755
		Total 3000356		42,994	0	42,994	0	755	755
5	UGRS	2193378	26	487,047	0	487,047	0	55,506	55,506
		Total 2193378		487,047	0	487,047	0	55,506	55,506
6	UGRS - EDUCACION AMBIENTAL	3000848	23	77,230	0	77,230	0	0	0
		Total 3000848		77,230	0	77,230	0	0	0
7	UGRS- (FIDEICOMISO : OPERACIÓN M	3000848	21	1,338,543	79,665	1,418,208	113,246	98,062	211,308
			23	3,433,508	0	3,433,508	177,096	216,897	393,992
			25	0	1,984	1,984	0	0	0
			26	1,230,858	0	1,230,858	0	0	0
		Total 3000848		6,002,909	81,649	6,084,558	290,342	314,959	605,301
8	UGRS -VALORIZACION	3000848	23	403,598	0	403,598	24,789	24,673	49,462
		Total 3000848		403,598	0	403,598	24,789	24,673	49,462
9	SUBGERENCIA DE COMERCIO, LICEN	3000065	23	17,200	0	17,200	0	0	0
		Total 3000065		17,200	0	17,200	0	0	0
10	SUBGERENCIA DE GESTIÓN DE RIESC	3000734	23	8,000	0	8,000	0	0	0
		Total 3000734		8,000	0	8,000	0	0	0
11	SUBGERENCIA DE GESTIÓN DE RIESC	3000734	23	59,000	0	59,000	0	0	0
		Total 3000734		59,000	0	59,000	0	0	0
12	SUBGERENCIA DE GESTIÓN DE RIESC	3000735	23	164,560	0	164,560	0	0	0
		Total 3000735		164,560	0	164,560	0	0	0
13	SUBGERENCIA DE GESTIÓN DE RIESC	3000736	21	61,557	0	61,557	4,887	4,375	9,262
			23	226,970	0	226,970	11,406	1,221	12,626
		Total 3000736		288,527	0	288,527	16,293	5,596	21,889
14	SUB GERENCIA DE OBRAS	2305525	26	474,083	0	474,083	0	0	0
		Total 2305525		474,083	0	474,083	0	0	0
15	SUB GERENCIA DE OBRAS	2307489	26	213,962	0	213,962	0	0	0
		Total 2307489		213,962	0	213,962	0	0	0
16	SUBGERENCIA DE JUVENTUD, EDUCA	2236659	26	200,000	0	200,000	0	0	0
		Total 2236659		200,000	0	200,000	0	0	0
17	SUBGERENCIA DE JUVENTUD, EDUCA	3000788	23	100,000	0	100,000	0	0	0
		Total 3000788		100,000	0	100,000	0	0	0
18	GERENCIA DE TRANSPORTES	2195454	26	500,000	0	500,000	0	0	0
		Total 2195454		500,000	0	500,000	0	0	0
19	IVP	3000133	24	5,094,671	0	5,094,671	0	0	0
		Total 3000133		5,094,671	0	5,094,671	0	0	0
20	SUBGERENCIA DE CONTROL TÉCNIC	3000478	21	640,203	17,442	657,645	65,764	11,447	77,210
			23	680,027	0	680,027	34,664	7,913	42,577
		Total 3000478		1,320,230	17,442	1,337,672	100,428	19,360	119,788
21	SUBGERENCIA DE TRANSITO Y SEG	3000479	21	115,274	0	115,274	5,035	4,412	9,447
			23	61,708	0	61,708	0	1,000	1,000
		Total 3000479		176,982	0	176,982	5,035	5,412	10,447
22	SUBGERENCIA DE LA POBLACIONES	3000776	23	36,713	0	36,713	2,512	970	3,482
		Total 3000776		36,713	0	36,713	2,512	970	3,482
23	SUB GERENCIA DE OBRAS	2226129	26	598,932	0	598,932	0	0	0
		Total 2226129		598,932	0	598,932	0	0	0
24	SUB GERENCIA DE OBRAS	2314112	26	244,920	-135,346	109,574	0	0	0
		Total 2314112		244,920	-135,346	109,574	0	0	0
25	SUB GERENCIA DE OBRAS	2342948	26	664,414	-234,091	430,323	0	0	0
		Total 2342948		664,414	-234,091	430,323	0	0	0
26	TERRAPUERTO MUNICIPAL	3999999	23	880,831	0	880,831	0	0	0
		Total 3999999		880,831	0	880,831	0	0	0
27	OFICINA DE PLANEAMIENTO Y PRESU	3999999	21	372,611	-7,542	365,069	27,770	22,850	50,621
			23	21,620	0	21,620	0	0	0
		Total 3999999		394,231	-7,542	386,689	27,770	22,850	50,621
28	UNIDAD DE PROGRAMACIÓN MULTIA	3999999	21	116,152	-6,575	109,577	9,505	9,598	19,103
			23	55,020	0	55,020	0	3,800	3,800
		Total 3999999		171,172	-6,575	164,597	9,505	13,398	22,903
29	UNIDAD DE PRESUPUESTO Y PLANES	3999999	21	66,000	-5,797	60,203	5,035	4,412	9,447
			23	124,111	-12,914	111,197	2,712	4,020	6,732
		Total 3999999		190,111	-18,711	171,400	7,747	8,432	16,179
30	UNIDAD DE RACIONALIZACIÓN	3999999	21	137,595	200	137,795	12,613	10,926	23,539
			23	61,918	26,839	88,757	2,712	2,256	4,968
		Total 3999999		199,513	27,039	226,552	15,325	13,182	28,507
31	CONTINGENCIAS	3999999	23	27,306	455,168	482,474	0	0	0
			25	328,494	67,748	396,242	0	0	0
			26	50,000	-30,834	19,166	0	0	0
		Total 3999999		405,800	492,082	897,882	0	0	0
32	DESPACHO DE ALCALDÍA	3999999	21	234,659	0	234,659	16,506	13,676	30,182
			23	312,018	18,815	330,833	5,251	25,359	30,610
		Total 3999999		546,677	18,815	565,492	21,757	39,035	60,792



33	GERENCIA MUNICIPAL	3999999	21	146,603	0	146,603	10,713	6,507	17,220
			23	245,693	16,151	261,844	3,301	2,664	5,964
		Total 3999999		392,296	16,151	408,447	14,014	9,171	23,185
34	SECRETARÍA GENERAL	3999999	21	136,127	0	136,127	10,117	8,860	18,977
			23	232,852	-25,764	207,088	9,974	5,692	15,666
		Total 3999999		368,979	-25,764	343,215	20,091	14,552	34,643
35	SALA DE REGIDORES	3999999	21	308,880	0	308,880	0	23,166	23,166
			23	54,658	0	54,658	0	1,510	1,510
			25	0	354	354	353	0	353
		Total 3999999		363,538	354	363,892	353	24,676	25,029
36	UNIDAD DE ATENCIÓN AL CIUDADANO	3999999	21	360,788	-48,101	312,687	28,854	21,848	50,702
			23	37,998	-1,902	36,096	1,000	5,506	6,506
			26	0	574	574	0	0	0
		Total 3999999		398,786	-49,429	349,357	29,854	27,354	57,208
37	UNIDAD DE RELACIONES PÚBLICAS E	3999999	21	123,864	0	123,864	9,892	10,284	20,176
			23	88,913	34,713	123,626	4,434	4,025	8,459
		Total 3999999		212,777	34,713	247,490	14,326	14,309	28,636
38	GERENCIA MUNICIPAL (ACCIONES DE	3999999	23	31,600	0	31,600	0	0	0
		Total 3999999		31,600	0	31,600	0	0	0
39	UNIDAD DE CONTABILIDAD	3999999	21	252,483	0	252,483	20,274	17,754	38,028
			23	102,096	-3,262	98,834	7,529	7,139	14,669
		Total 3999999		354,579	-3,262	351,317	27,804	24,893	52,697
40	OFICINA DE ADMINISTRACIÓN Y FINA	3999999	21	72,880	0	72,880	5,486	5,183	10,668
			23	86,250	-23,493	62,757	6,573	3,829	10,402
		Total 3999999		159,130	-23,493	135,637	12,059	9,012	21,070
41	UNIDAD DE EJECUTORÍA COACTIVA	3999999	21	113,709	0	113,709	9,557	4,400	13,957
			23	90,332	-6,803	83,529	4,836	2,536	7,373
			26	0	2,150	2,150	0	0	0
		Total 3999999		204,041	-4,653	199,388	14,393	6,936	21,329
42	UNIDAD DE TESORERÍA	3999999	21	363,303	0	363,303	31,431	30,295	61,726
			23	135,494	-7,720	127,774	5,664	4,700	10,364
			25	142,740	-113,532	29,208	2,434	2,434	4,868
		Total 3999999		641,537	-121,252	520,285	39,530	37,429	76,958
43	UNIDAD DE ABASTECIMIENTO	3999999	21	280,819	0	280,819	22,574	18,782	41,356
			23	268,324	-12,821	255,503	11,400	9,728	21,127
		Total 3999999		549,143	-12,821	536,322	33,974	28,509	62,483
44	UNIDAD DE BIENES PATRIMONIALES	3999999	21	149,056	-38,436	110,620	8,225	6,353	14,578
			23	720,683	-10,715	709,968	45,550	41,779	87,330
		Total 3999999		869,739	-49,151	820,588	53,775	48,133	101,908
45	GERENCIA DE SEGURIDAD CIUDADAN	3999999	21	66,236	7,542	73,778	5,486	5,210	10,696
			23	60,939	-22,244	38,695	2,419	755	3,174
		Total 3999999		127,175	-14,702	112,473	7,904	5,966	13,870
46	SUBGERENCIA DE SISTEMAS Y TECI	3999999	21	56,987	0	56,987	5,035	4,412	9,447
			23	347,367	-127,413	219,954	13,471	8,886	22,357
		Total 3999999		404,354	-127,413	276,941	18,506	13,298	31,803
47	GERENCIA DE SEGURIDAD CIUDADAN	3999999	23	50,000	0	50,000	0	0	0
		Total 3999999		50,000	0	50,000	0	0	0
48	UNIDAD DE BIENES PATRIMONIALES	3999999	26	57,630	0	57,630	0	0	0
		Total 3999999		57,630	0	57,630	0	0	0
49	OFICINA DE ASESORÍA JURÍDICA	3999999	21	172,487	7,175	179,662	15,357	12,403	27,760
			23	128,846	3,959	132,805	5,694	5,349	11,043
		Total 3999999		301,333	11,134	312,467	21,051	17,752	38,803
50	PROCURADURÍA PÚBLICA MUNICIPAL	3999999	21	66,236	0	66,236	5,486	5,183	10,668
			23	129,330	10,999	140,329	21,685	6,923	28,608
		Total 3999999		195,566	10,999	206,565	27,171	12,105	39,276
51	UNIDAD DE RECURSOS HUMANOS	3999999	21	831,831	-143,521	688,310	53,380	48,389	101,769
			22	0	24,493	24,493	0	24,493	24,493
			23	347,124	150,100	497,224	210,481	12,554	223,034
			25	0	10,000	10,000	0	10,000	10,000
			26	0	7,200	7,200	0	0	0
		Total 3999999		1,178,955	48,272	1,227,227	263,861	95,436	359,297
52	UNIDAD DE RECURSOS HUMANOS - P	3999999	23	20,000	0	20,000	0	0	0
		Total 3999999		20,000	0	20,000	0	0	0
53	ORGANO DE CONTROL INSTITUCIONA	3999999	23	374,360	-246,365	127,995	14,791	15,627	30,418
			24	0	226,635	226,635	226,635	0	226,635
64	SUB GERENCIA DE ECOLOGÍA Y MED	2166415	26	96,614	474,845	571,459	0	122,812	122,812
		Total 2166415		96,614	474,845	571,459	0	122,812	122,812
65	SUB GERENCIA DE OBRAS	2226328	26	209,087	0	209,087	0	0	0
		Total 2226328		209,087	0	209,087	0	0	0
66	SUB GERENCIA DE PARTICIPACIÓN V	2242864	26	250,000	0	250,000	0	0	0
		Total 2242864		250,000	0	250,000	0	0	0
67	SUB GERENCIA DE POBLACIONES VU	2248788	26	82,696	0	82,696	0	0	0
		Total 2248788		82,696	0	82,696	0	0	0
68	SUB GERENCIA DE SUPERVISIÓN Y LI	2305384	26	250,000	0	250,000	0	6,740	6,740
		Total 2305384		250,000	0	250,000	0	6,740	6,740
69	SUB GERENCIA DE COMERCIO, MERC	2332493	26	200,000	0	200,000	0	0	0
		Total 2332493		200,000	0	200,000	0	0	0
70	SUB GERENCIA DE POBLACIONES VU	2405874	26	400,000	0	400,000	0	0	0
		Total 2405874		400,000	0	400,000	0	0	0
72	TRANSFERENCIA FINANCIERA A FAV	3999999	24	101,440	0	101,440	0	101,440	101,440
		Total 3999999		101,440	0	101,440	0	101,440	101,440



73	SUBGERENCIA DE REGISTRO CIVIL	3999999	21	233,888	0	233,888	16,552	11,440	27,993
			23	58,980	-590	58,390	1,410	1,554	2,964
			26	0	35,000	35,000	0	0	0
		Total 3999999		292,868	34,410	327,278	17,962	12,994	30,956
74	SUBGERENCIA DE LA POBLACIONES	3999999	23	53,958	-1,413	52,545	2,669	500	3,169
		Total 3999999		53,958	-1,413	52,545	2,669	500	3,169
75	SUBGERENCIA DE LA POBLACIONES	3999999	23	26,270	-790	25,480	1,090	500	1,590
		Total 3999999		26,270	-790	25,480	1,090	500	1,590
76	SUBGERENCIA DE LA POBLACIONES	3999999	23	50,658	-2,497	48,161	3,911	1,139	5,050
		Total 3999999		50,658	-2,497	48,161	3,911	1,139	5,050
77	SUBGERENCIA DE LA POBLACIONES	3999999	23	9,207	0	9,207	0	0	0
		Total 3999999		9,207	0	9,207	0	0	0
78	SUBGERENCIA DE LA POBLACIONES	3999999	23	36,058	-1,410	34,648	0	0	0
		Total 3999999		36,058	-1,410	34,648	0	0	0
79	SUBGERENCIA DE LA POBLACIONES	3999999	23	39,677	-649	39,028	1,465	0	1,465
		Total 3999999		39,677	-649	39,028	1,465	0	1,465
80	SUBGERENCIA DE LA POBLACIONES	3999999	21	56,987	0	56,987	4,775	4,412	9,187
			23	46,943	-21,433	25,510	0	0	0
		Total 3999999		103,930	-21,433	82,497	4,775	4,412	9,187
81	SUBGERENCIA DE JUVENTUD, EDUC	3999999	21	31,604	0	31,604	2,907	0	2,907
			23	77,617	0	77,617	1,000	2,635	3,635
		Total 3999999		109,221	0	109,221	3,907	2,635	6,542
82	MATENIMIENTO INFRAESTRUCTURA	3999999	23	117,341	0	117,341	0	0	0
		Total 3999999		117,341	0	117,341	0	0	0
83	SUBGERENCIA DE ECOLOGIA Y MEDI	3999999	21	621,700	125,064	746,764	66,208	51,096	117,304
			23	812,221	-40,488	771,733	57,073	48,193	105,266
		Total 3999999		1,433,921	84,576	1,518,497	123,280	99,290	222,570
84	PENSIONISTAS DE LA MPH (G.G. 2.2)	3999999	22	771,923	-24,493	747,430	72,115	69,391	141,506
		Total 3999999		771,923	-24,493	747,430	72,115	69,391	141,506
86	SUBGERENCIA DE CONTROL URBAN	3999999	21	332,691	-10,383	322,308	22,697	13,133	35,830
			23	101,121	5,269	106,390	5,713	1,413	7,126
		Total 3999999		433,812	-5,114	428,698	28,410	14,546	42,956
87	GERENCIA DE DESARROLLO TERRIT	3999999	21	66,236	10,383	76,619	5,486	5,183	10,668
			23	52,100	0	52,100	1,000	2,797	3,797
			26	0	17,400	17,400	0	0	0
		Total 3999999		118,336	27,783	146,119	6,486	7,980	14,465
88	SUB GERENCIA DE OBRAS	3999999	21	56,987	0	56,987	4,775	4,412	9,187
			23	69,783	-738	69,045	2,362	3,437	5,799
		Total 3999999		126,770	-738	126,032	7,137	7,849	14,986
89	SUBGERENCIA DE SUPERVISION Y LI	3999999	21	156,911	0	156,911	7,534	4,412	11,946
			23	37,761	0	37,761	500	3,000	3,500
		Total 3999999		194,672	0	194,672	8,034	7,412	15,446
90	GERENCIA DE TRANSPORTE	3999999	21	171,926	0	171,926	16,586	9,143	25,729
			23	255,641	-5,069	250,572	5,714	23,831	29,545
		Total 3999999		427,567	-5,069	422,498	22,300	32,974	55,274
91	SUBGERENCIA DE CENTRO HISTORIC	3999999	21	74,203	0	74,203	6,483	4,412	10,895
			23	300,247	-31,718	268,529	13,538	12,495	26,033
		Total 3999999		374,450	-31,718	342,732	20,021	16,906	36,928
92	UNIDAD FORMULADORA	3999999	21	317,790	0	317,790	24,657	21,377	46,033
			23	59,510	-32,400	27,110	0	1,600	1,600
		Total 3999999		377,300	-32,400	344,900	24,657	22,977	47,633
93	SUBGERENCIA DE ORDENAMIENTO T	3999999	21	421,454	32,700	454,154	67,553	27,943	95,496
			23	65,273	-880	64,393	2,662	1,663	4,325
		Total 3999999		486,727	31,820	518,547	70,215	29,606	99,821
94	SUBGERENCIA DE PROGRAMAS ALIM	3999999	21	74,203	0	74,203	6,743	4,412	11,155
			22	798,618	0	798,618	0	0	0
			23	260,754	-5,603	255,151	14,776	9,147	23,923
			25	0	16,800	16,800	16,800	0	16,800
			26	0	900	900	0	0	0
		Total 3999999		1,133,575	12,097	1,145,672	38,319	13,559	51,878
95	SUBGERENCIA DE PROGRAMAS ALIM	3999999	22	973,264	-88,579	884,685	0	0	0
			23	95,727	46,542	142,269	4,322	2,627	6,949
		Total 3999999		1,068,991	-42,037	1,026,954	4,322	2,627	6,949
96	SUBGERENCIA DE COMERCIO, LICEN	3999999	21	1,070,518	-25,613	1,044,905	98,524	68,251	166,775
			23	1,068,830	-75,560	993,270	60,212	49,152	109,363
			26	0	4,760	4,760	0	0	0
		Total 3999999		2,139,348	-96,413	2,042,935	158,736	117,403	276,138
97	GERENCIA DE DESARROLLO ECONO	3999999	21	66,236	0	66,236	4,764	4,319	9,083
			23	88,124	-23,149	64,975	2,662	760	3,422
		Total 3999999		154,360	-23,149	131,211	7,426	5,079	12,505
98	SUBGERENCIA DE PROMOCION EMPF	3999999	21	120,702	0	120,702	3,848	4,412	8,260
			23	78,757	-888	77,869	2,662	4,305	6,967
		Total 3999999		199,459	-888	198,571	6,510	8,717	15,227
99	SUBGERENCIA DE JUVENTUD, EDUC	3999999	23	51,989	-20,444	31,545	1,662	0	1,662
		Total 3999999		51,989	-20,444	31,545	1,662	0	1,662
100	SUBGERENCIA DE JUVENTUD, EDUC	3999999	21	122,995	0	122,995	6,617	4,412	11,029
			23	260,248	-133,958	126,290	4,814	3,297	8,111
		Total 3999999		383,243	-133,958	249,285	11,431	7,709	19,140
101	SUBGERENCIA DE CULTURA, TURIS	3999999	21	108,930	0	108,930	4,000	3,971	7,971
			23	266,119	129,774	395,893	3,052	4,098	7,151
		Total 3999999		375,049	129,774	504,823	7,052	8,069	15,122
	GERENCIA DE DESARROLLO HUMAN	3999999	21	114,294	5,797	120,091	9,770	8,850	18,620



		23	70,446	4,586	75,032	3,712	0	3,712	
		Total 3999999	184,740	10,383	195,123	13,482	8,850	22,332	
103	SUBGERENCIA DE PARTICIPACION V	3999999	21	116,212	0	116,212	9,103	9,495	18,599
		23	71,049	-1,462	69,587	3,691	3,221	6,913	
		Total 3999999	187,261	-1,462	185,799	12,794	12,717	25,511	
104	GERENCIA DE DESARROLLO HUMANO	3999999	23	30,000	0	30,000	0	0	0
		Total 3999999	30,000	0	30,000	0	0	0	
105	TALLER DE PPI ACUERDOS DE CONC	3999999	24	3,200,000	0	3,200,000	0	0	0
		Total 3999999	3,200,000	0	3,200,000	0	0	0	
106	TRANSFERENCIA FINANCIERA - M. CE	3999999	24	840,132	0	840,132	13,530	43,200	56,730
		Total 3999999	840,132	0	840,132	13,530	43,200	56,730	
107	OFICINA DE PRESUPUESTO Y PLANE	2402698	26	0	200,000	200,000	0	5,600	5,600
		Total 2402698	0	200,000	200,000	0	5,600	5,600	
108	UNIDAD DE PROGRAMACION MULTIA	2413860	26	0	380,000	380,000	0	0	0
		Total 2413860	0	380,000	380,000	0	0	0	
109	SUB GERENCIA DE OBRAS	2179837	26	0	258,206	258,206	0	0	0
		Total 2179837	0	258,206	258,206	0	0	0	
110	SUB GERENCIA DE OBRAS	2432968	26	0	85,991	85,991	0	0	0
		Total 2432968	0	85,991	85,991	0	0	0	
111	SUB GERENCIA DE OBRAS	2326378	26	0	161,000	161,000	0	0	0
		Total 2326378	0	161,000	161,000	0	0	0	
112	SUB GERENCIA DE OBRAS	2329725	26	0	192,363	192,363	0	0	0
		Total 2329725	0	192,363	192,363	0	0	0	
113	SUB GERENCIA DE OBRAS	2377726	26	0	181,998	181,998	0	0	0
		Total 2377726	0	181,998	181,998	0	0	0	
114	SUB GERENCIA DE OBRAS	2236132	26	0	306,208	306,208	0	0	0
		Total 2236132	0	306,208	306,208	0	0	0	
115	SUB GERENCIA DE OBRAS	2131645	26	0	53,961	53,961	0	0	0
		Total 2131645	0	53,961	53,961	0	0	0	
116	SUB GERENCIA DE OBRAS	2434855	26	0	32,821	32,821	0	0	0
		Total 2434855	0	32,821	32,821	0	0	0	
117	SUB GERENCIA DE OBRAS	2241941	26	0	354,546	354,546	0	0	0
		Total 2241941	0	354,546	354,546	0	0	0	
118	SUB GERENCIA DE OBRAS	2238929	26	0	400,000	400,000	0	0	0
		Total 2238929	0	400,000	400,000	0	0	0	
119	SUB GERENCIA DE OBRAS	2339920	26	0	256,357	256,357	0	0	0
		Total 2339920	0	256,357	256,357	0	0	0	
120	SUB GERENCIA DE OBRAS	2431526	26	0	54,398	54,398	0	0	0
		Total 2431526	0	54,398	54,398	0	0	0	
121	SUB GERENCIA DE ESTUDIOS	2414557	26	0	660,000	660,000	0	0	0
		Total 2414557	0	660,000	660,000	0	0	0	
122	SUBGERENCIA DE LA POBLACIONES	3033251	23	0	207,063	207,063	0	0	0
		Total 3033251	0	207,063	207,063	0	0	0	
123	SUB GERENCIA DE OBRAS	2325250	26	0	324,332	324,332	0	150,780	150,780
		Total 2325250	0	324,332	324,332	0	150,780	150,780	
124	SUB GERENCIA DE OBRAS	2241375	26	0	51,667	51,667	0	0	0
		Total 2241375	0	51,667	51,667	0	0	0	
125	SUB GERENCIA DE SUPERVISION Y L	2081322	26	0	405,416	405,416	0	0	0
		Total 2081322	0	405,416	405,416	0	0	0	
126	SUB GERENCIA DE SUPERVISION Y L	2137595	26	0	155,006	155,006	0	0	0
		Total 2137595	0	155,006	155,006	0	0	0	
130	UNIDAD DE RELACIONES PUBLICAS E	2416154	26	0	250,000	250,000	0	0	0
		Total 2416154	0	250,000	250,000	0	0	0	
132	SUB GERENCIA DE ECOLOGIA Y MED	2416069	26	0	30,000	30,000	0	0	0
		Total 2416069	0	30,000	30,000	0	0	0	

