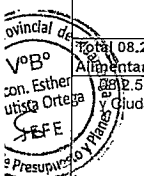


DEVENGADOS POR DEPENDENCIAS AL 31 DE MARZO DEL AÑO 2019

DEPENDENCIA	sec_func	prod_pry	GENERICA	Datos						
				PIA	MODIFICACIÓN	PIM.	ENERO	FEBRERO	MARZO	TOTAL
01.1 Concejo Municipal	0035	3999999	21	308,880.00	0.00	308,880.00	0.00	23,166.00	25,740.00	48,906.00
			23	54,658.00	-12,000.00	42,658.00	0.00	1,510.00	0.00	1,510.00
			25	0.00	354.00	354.00	353.20	0.00	0.00	353.20
Total 01.1 Concejo Municipal				363,538.00	-11,646.00	351,892.00	353.20	24,676.00	25,740.00	50,769.20
01.2 Alcaldía	0032	3999999	21	234,659.00	0.00	234,659.00	16,505.63	13,676.43	16,512.13	46,694.19
			23	312,018.00	9,695.00	321,713.00	5,251.10	25,358.70	33,347.91	63,957.71
Total 01.2 Alcaldía				546,677.00	9,695.00	556,372.00	21,756.73	39,035.13	49,860.04	110,651.90
02.1 Gerencia Municipal	0033	3999999	21	146,603.00	0.00	146,603.00	10,713.34	6,507.11	13,077.44	30,297.89
			23	245,693.00	-2,262.00	243,431.00	3,300.77	2,663.64	4,770.30	10,734.71
	0038	3999999	23	31,600.00	0.00	31,600.00	0.00	0.00	0.00	0.00
	0141	3999999	23	0.00	49,470.00	49,470.00	0.00	0.00	0.00	0.00
Total 02.1 Gerencia Municipal				423,896.00	47,208.00	471,104.00	14,014.11	9,170.75	17,847.74	41,032.60
04.1 Órgano de Control Institucional	0053	3999999	23	374,360.00	-244,032.00	130,328.00	14,790.64	15,627.07	14,644.57	45,062.28
			24	0.00	226,635.00	226,635.00	226,635.00	0.00	0.00	226,635.00
Total 04.1 Órgano de Control Institucional				374,360.00	-17,397.00	356,963.00	241,425.64	15,627.07	14,644.57	271,697.28
06.1 OFICINA DE ASESORIA JURIDICA	0050	3999999	21	66,236.00	0.00	66,236.00	5,485.73	5,182.53	5,193.98	15,862.24
			23	129,330.00	21,570.00	150,900.00	21,685.12	6,922.80	7,465.80	36,073.72
Total 06.1 OFICINA DE ASESORIA JURIDICA				195,566.00	21,570.00	217,136.00	27,170.85	12,105.33	12,659.78	51,935.96
06.2 OFICINA DE PLANEAMIENTO y PRESUPUESTO	0027	3999999	21	372,611.00	-7,542.00	365,069.00	27,770.30	22,850.42	25,658.52	76,279.24
			23	21,620.00	0.00	21,620.00	0.00	0.00	0.00	0.00
	0107	2402698	26	0.00	200,000.00	200,000.00	0.00	5,600.00	7,787.67	13,387.67
Total 06.2 OFICINA DE PLANEAMIENTO y PRESUPUESTO				394,231.00	192,458.00	586,689.00	27,770.30	28,450.42	33,446.19	89,666.91
06.2.1 Unidad de Presupuesto y Planes	0029	3999999	21	66,000.00	-5,797.00	60,203.00	5,034.74	4,411.85	4,423.30	13,869.89
			23	124,111.00	-14,927.00	109,184.00	2,712.05	4,020.14	6,713.47	13,445.66
Total 06.2.1 Unidad de Presupuesto y Planes				190,111.00	-20,724.00	169,387.00	7,746.79	8,431.99	11,136.77	27,315.55
06.2.2 Unidad de Racionalización	0030	3999999	21	137,595.00	200.00	137,795.00	12,612.51	10,926.01	11,485.38	35,023.90
			23	61,918.00	28,502.00	90,420.00	2,712.05	2,256.07	3,926.73	8,894.85
Total 06.2.2 Unidad de Racionalización				199,513.00	28,702.00	228,215.00	15,324.56	13,182.08	15,412.11	43,918.75
06.2.3 Unidad de Programación e Inversiones	0028	3999999	21	116,152.00	-6,575.00	109,577.00	9,505.16	9,598.11	8,282.52	27,385.79
			23	55,020.00	0.00	55,020.00	0.00	3,800.00	3,800.00	7,600.00
	0108	2413860	26	0.00	380,000.00	380,000.00	0.00	0.00	13,525.00	13,525.00
	0121	2414557	26	0.00	732,688.00	732,688.00	0.00	0.00	6,400.00	6,400.00
Total 06.2.3 Unidad de Programación e Inversiones				171,172.00	1,106,113.00	1,277,285.00	9,505.16	13,398.11	32,007.52	54,910.79
07.1 Unidad de Relaciones Públicas e Imagen Institucional	0037	3999999	21	123,864.00	0.00	123,864.00	9,892.36	10,284.11	8,923.25	29,099.72
			23	88,913.00	25,473.00	114,386.00	4,434.10	4,025.24	18,318.00	26,777.34
	0130	2416154	26	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00
Total 07.1 Unidad de Relaciones Públicas e Imagen Institucional				212,777.00	275,473.00	488,250.00	14,326.46	14,309.35	27,241.25	55,877.06
07.2 OFICINA SECRETARIA GENERAL	0034	3999999	21	136,127.00	0.00	136,127.00	10,117.41	8,859.64	8,888.53	27,865.58
			23	232,852.00	29,277.00	262,129.00	9,973.87	5,692.49	8,925.30	24,591.66
Total 07.2 OFICINA SECRETARIA GENERAL				368,979.00	29,277.00	398,256.00	20,091.28	14,552.13	17,813.83	52,457.24
07.2.1 Unidad de Atención al Ciudadano, Gestión Documental y Archivo	0036	3999999	21	360,788.00	-48,101.00	312,687.00	28,853.93	21,847.72	26,708.63	77,410.28
			23	37,998.00	-1,902.00	36,096.00	1,000.00	5,506.23	1,391.73	7,897.96
			26	0.00	574.00	574.00	0.00	0.00	0.00	0.00
Total 07.2.1 Unidad de Atención al Ciudadano, Gestión Documental y Archivo				398,786.00	-49,429.00	349,357.00	29,853.93	27,353.95	28,100.36	85,308.24
07.3 OFICINA DE ADMINISTRACIÓN Y FINANZAS	0040	3999999	21	72,880.00	0.00	72,880.00	5,485.73	5,182.53	5,193.98	15,862.24
			23	86,250.00	-22,853.00	63,397.00	6,573.10	3,829.10	3,912.40	14,314.60
Total 07.3 OFICINA DE ADMINISTRACIÓN Y FINANZAS				159,130.00	-22,853.00	136,277.00	12,058.83	9,011.63	9,106.38	30,176.84
07.3.1 Unidad de Tesorería.	0042	3999999	21	363,303.00	0.00	363,303.00	31,431.40	30,294.57	28,973.98	90,699.95
			23	135,494.00	-13,223.00	122,271.00	5,664.48	4,699.97	9,008.77	19,373.22
			25	142,740.00	-113,532.00	29,208.00	2,434.00	2,434.00	2,434.00	7,302.00
Total 07.3.1 Unidad de Tesorería.				641,537.00	-126,755.00	514,782.00	39,529.88	37,428.54	40,416.75	117,375.17
07.3.2 Unidad de Contabilidad.	0039	3999999	21	252,483.00	0.00	252,483.00	20,274.47	17,753.56	19,214.04	57,247.07
			23	102,096.00	-3,262.00	98,834.00	7,529.48	7,139.30	11,956.70	26,625.48
Total 07.3.2 Unidad de Contabilidad.				354,579.00	-3,262.00	351,317.00	27,803.95	24,892.86	31,175.74	83,872.55
07.3.3 Unidad de Recursos Humanos.	0051	3999999	21	831,831.00	-144,296.00	687,535.00	53,380.26	48,389.16	55,626.42	157,395.84
			22	0.00	44,086.00	44,086.00	0.00	24,492.96	0.00	24,492.96
			23	347,124.00	142,606.00	489,730.00	210,480.68	12,553.60	20,758.23	243,792.51
			25	0.00	70,000.00	70,000.00	0.00	10,000.00	30,000.00	40,000.00
			26	0.00	7,932.00	7,932.00	0.00	0.00	1,600.00	1,600.00
	0052	3999999	23	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Total 07.3.3 Unidad de Recursos Humanos.				1,198,955.00	120,328.00	1,319,283.00	263,860.94	95,435.72	107,984.65	467,281.31
07.3.4 Unidad de Abastecimiento.	0043	3999999	21	280,819.00	0.00	280,819.00	22,574.01	18,781.72	23,682.15	65,037.88
			23	268,324.00	-24,907.00	243,417.00	11,399.53	9,727.63	17,032.88	38,160.04
Total 07.3.4 Unidad de Abastecimiento.				549,143.00	-24,907.00	524,236.00	33,973.54	28,509.35	40,715.03	103,197.92
07.3.5 Unidad de Bienes Patrimoniales y Equipo Mecánico	0044	3999999	21	149,056.00	-29,596.00	119,460.00	8,224.75	6,353.37	8,980.82	23,558.94
			23	720,683.00	2,465.00	723,148.00	45,550.15	41,779.42	45,020.38	132,349.95
			26	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00
	0048	3999999	26	57,630.00	0.00	57,630.00	0.00	0.00	0.00	0.00
	0049	3999999	21	172,487.00	15,576.00	188,063.00	15,356.75	12,403.26	19,024.38	46,784.39
			23	128,846.00	6,779.00	135,625.00	5,694.10	5,348.80	14,813.05	25,855.95
Total 07.3.5 Unidad de Bienes Patrimoniales y Equipo Mecánico				1,228,702.00	3,724.00	1,232,426.00	74,825.75	65,884.85	87,838.63	228,549.23
07.4 UNIDAD DE EJECUCION COACTIVA	0041	3999999	21	113,709.00	0.00	113,709.00	9,557.09	4,399.68	11,868.00	25,824.77
			23	90,332.00	-31,388.00	58,944.00	4,836.15	2,536.39	4,940.19	12,312.73
			26	0.00	2,150.00	2,150.00	0.00	0.00	2,150.00	2,150.00
Total 07.4 UNIDAD DE EJECUCION COACTIVA				204,041.00	-29,238.00	174,803.00	14,393.24	6,936.07	18,958.19	40,287.50
08.1 GERENCIA DE DESARROLLO TERRITORIAL	0087	3999999	21	66,236.00	10,383.00	76,619.00	5,485.73	5,182.53	15,575.25	26,243.51
			23	52,100.00	19,109.00	71,209.00	1,000.00	2,797.00	1,355.48	5,152.48
			26	0.00	17,400.00	17,400.00	0.00	0.00	0.00	0.00
Total 08.1 GERENCIA DE DESARROLLO TERRITORIAL				118,336.00	46,892.00	165,228.00	6,485.73	7,979.53	16,930.73	31,395.99
08.1.1 Subgerencia de Obras	0014	2305525	26	474,083.00	0.00	474,083.00	0.00	0.00	0.00	0.00
	0015	2307489	26	213,962.00	0.00	213,962.00	0.00	0.00	0.00	0.00
	0023	2226129	26	598,932.00	0.00	598,932.00	0.00	0.00	61,323.47	61,323.47

DEVENGADOS POR DEPENDENCIAS AL 31 DE MARZO DEL AÑO 2019

				Datos							
08.1.1 Subgerencia de Obras	0024	2314112	26	244,920.00	-75,041.00	169,879.00	0.00	0.00	31,602.78	31,602.78	
	0025	2342948	26	664,414.00	-234,091.00	430,323.00	0.00	0.00	73,390.63	73,390.63	
	0065	2226328	26	209,087.00	0.00	209,087.00	0.00	0.00	0.00	0.00	
	0088	3999999	21	56,987.00	0.00	56,987.00	4,774.97	4,411.85	4,423.30	13,610.12	
			23	69,783.00	-738.00	69,045.00	2,362.05	3,436.65	3,997.10	9,795.80	
			25	0.00	6,665.00	6,665.00	0.00	0.00	0.00	0.00	
	0109	2179837	26	0.00	208,000.00	208,000.00	0.00	0.00	22,756.55	22,756.55	
	0110	2432968	26	0.00	85,991.00	85,991.00	0.00	0.00	41,533.71	41,533.71	
	0111	2326378	26	0.00	161,000.00	161,000.00	0.00	0.00	54,723.29	54,723.29	
	0112	2329725	26	0.00	192,363.00	192,363.00	0.00	0.00	13,809.79	13,809.79	
	0113	2377726	26	0.00	301,811.00	301,811.00	0.00	0.00	35,215.74	35,215.74	
	0114	2236132	26	0.00	306,208.00	306,208.00	0.00	0.00	78,484.23	78,484.23	
	0115	2131645	26	0.00	79,435.00	79,435.00	0.00	0.00	3,914.46	3,914.46	
	0116	2434855	26	0.00	32,821.00	32,821.00	0.00	0.00	5,189.88	5,189.88	
	0117	2241941	26	0.00	354,546.00	354,546.00	0.00	0.00	34,966.71	34,966.71	
	0118	2238929	26	0.00	400,000.00	400,000.00	0.50	0.00	0.00	0.00	
	0119	2339920	26	0.00	256,357.00	256,357.00	0.00	0.00	12,697.57	12,697.57	
0120	2431526	26	0.00	54,398.00	54,398.00	0.00	0.00	0.00	0.00		
0123	2325250	26	0.00	1,385,442.00	1,385,442.00	0.00	150,780.13	159,474.91	310,255.04		
0124	2241375	26	0.00	4,259,708.00	4,259,708.00	0.00	0.00	503,846.91	503,846.91		
0136	2286453	26	0.00	11,700.00	11,700.00	0.00	0.00	0.00	0.00		
0137	2344301	26	0.00	2,845.00	2,845.00	0.00	0.00	0.00	0.00		
Total 08.1.1 Subgerencia de Obras				2,532,168.00	7,789,420.00	10,321,588.00	7,137.02	158,628.63	1,141,351.03	1,307,116.68	
08.1.2 Subgerencia de Ordenamiento Territorial y Catastro	0093	3999999	21	421,454.00	54,500.00	475,954.00	67,553.02	27,942.61	55,386.18	150,881.81	
			23	65,273.00	-880.00	64,393.00	2,662.05	1,663.40	0.00	4,325.45	
Total 08.1.2 Subgerencia de Ordenamiento Territorial y Catastro				486,727.00	53,620.00	540,347.00	70,215.07	29,606.01	55,386.18	155,207.26	
08.1.3 Subgerencia de Centro Histórico	0091	3999999	21	74,203.00	6,146.00	80,349.00	6,482.97	4,411.85	7,039.30	17,934.12	
			23	300,247.00	-34,621.00	265,626.00	13,538.41	12,494.58	18,954.72	44,987.71	
Total 08.1.3 Subgerencia de Centro Histórico				374,450.00	-28,475.00	345,975.00	20,021.38	16,906.43	25,994.02	62,921.83	
08.2 GERENCIA DE DESARROLLO HUMANO	0102	3999999	21	114,294.00	5,797.00	120,091.00	9,769.85	8,849.76	14,674.89	33,294.50	
			23	70,446.00	4,208.00	74,654.00	3,712.05	0.00	3,493.40	7,205.45	
	0104	3999999	23	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
Total 08.2 GERENCIA DE DESARROLLO HUMANO				214,740.00	10,005.00	224,745.00	13,481.90	8,849.76	18,168.29	40,499.95	
08.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social	0022	3000776	23	36,713.00	954.00	37,667.00	2,512.05	970.37	1,490.07	4,972.49	
	0074	3999999	23	53,958.00	-6,656.00	47,302.00	2,668.72	500.00	0.00	3,168.72	
	0075	3999999	23	26,270.00	-790.00	25,480.00	1,090.00	500.00	0.00	1,590.00	
	0076	3999999	23	50,658.00	440.00	51,098.00	3,911.05	1,139.05	1,199.00	6,249.10	
	0077	3999999	23	9,207.00	0.00	9,207.00	0.00	0.00	0.00	0.00	
	0078	3999999	23	36,058.00	-3,210.00	32,848.00	0.00	0.00	1,933.40	1,933.40	
	0079	3999999	23	39,677.00	-2,394.00	37,283.00	1,465.38	0.00	2,188.00	3,653.38	
			26	0.00	2,240.00	2,240.00	0.00	0.00	0.00	0.00	
	0080	3999999	21	56,987.00	6,825.00	63,812.00	4,774.97	4,411.85	4,423.30	13,610.12	
			23	46,943.00	-21,433.00	25,510.00	0.00	0.00	0.00	0.00	
	0122	3033251	23	0.00	207,063.00	207,063.00	0.00	0.00	0.00	0.00	
	0135	3000853	23	0.00	14,142.00	14,142.00	0.00	0.00	0.00	0.00	
Total 08.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social				356,471.00	197,181.00	553,652.00	16,422.17	7,521.27	11,233.77	35,177.21	
08.2.2 Subgerencia de Juventud, Educación y Deporte	0016	2236659	26	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	
	0017	3000788	23	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
Total 08.2.2 Subgerencia de Juventud, Educación y Deporte				300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	
08.2.3 Subgerencia de Programas Alimentarios y Nutrición	0001	3000669	22	158,993.00	-11,513.00	147,480.00	0.00	0.00	0.00	0.00	
			23	0.00	19,290.00	19,290.00	0.00	0.00	5,457.61	5,457.61	
	0094	3999999	21	74,203.00	7,834.00	82,037.00	6,742.77	4,411.85	6,449.53	17,604.15	
			22	798,618.00	0.00	798,618.00	0.00	0.00	0.00	0.00	
			23	260,754.00	-9,643.00	251,111.00	14,775.89	9,147.33	17,336.14	41,259.36	
			25	0.00	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	
			26	0.00	900.00	900.00	0.00	0.00	0.00	0.00	
	0095	3999999	22	973,264.00	-88,579.00	884,685.00	0.00	0.00	0.00	0.00	
			23	95,727.00	43,304.00	139,031.00	4,322.43	2,626.73	5,188.40	12,137.56	
Total 08.2.3 Subgerencia de Programas Alimentarios y Nutrición				2,361,559.00	-21,607.00	2,339,952.00	42,641.09	16,185.91	34,431.68	93,258.68	
08.2.5 Subgerencia de Participación Vecinal y Ciudadanía	0066	2242864	26	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	
	0067	2248788	26	82,696.00	0.00	82,696.00	0.00	0.00	0.00	0.00	
	0068	2305384	26	250,000.00	0.00	250,000.00	0.00	6,739.98	30,806.66	37,546.64	
	0103	3999999	21	116,212.00	8,023.00	124,235.00	9,103.41	9,495.16	8,129.19	26,727.76	
			23	71,049.00	2,362.00	73,411.00	3,691.07	3,221.44	9,805.43	16,717.94	
Total 08.2.5 Subgerencia de Participación Vecinal y Ciudadanía				769,957.00	10,385.00	780,342.00	12,794.48	19,456.58	48,741.28	80,992.34	
08.3 GERENCIA DE SEGURIDAD CIUDADANA Y DEFENSA CIVIL	0045	3999999	21	66,236.00	7,542.00	73,778.00	5,485.73	5,210.13	12,734.86	23,430.72	
			23	60,939.00	-21,693.00	39,246.00	2,418.72	755.37	551.00	3,725.09	
			26	0.00	725.00	725.00	0.00	0.00	0.00	0.00	
	0047	3999999	23	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	
Total 08.3 GERENCIA DE SEGURIDAD CIUDADANA Y DEFENSA CIVIL				177,175.00	-13,426.00	163,749.00	7,904.45	5,965.50	13,285.86	27,155.81	
08.3.1 Subgerencia de Serenazgo	0002	2305534	26	700,000.00	0.00	700,000.00	0.00	0.00	281,776.63	281,776.63	
	0003	3000355	21	112,026.00	0.00	112,026.00	7,981.46	7,645.51	7,656.95	23,283.92	
			23	1,329,569.00	-2,131.00	1,327,438.00	70,630.62	56,349.57	84,697.92	211,678.11	
			26	25,537.00	2,131.00	27,668.00	0.00	0.00	27,668.00	27,668.00	
	0004	3000356	23	42,994.00	0.00	42,994.00	0.00	755.00	4,200.00	4,955.00	
	0131	2195642	26	0.00	88,007.00	88,007.00	0.00	0.00	0.00	0.00	
Total 08.3.1 Subgerencia de Serenazgo				2,210,126.00	88,007.00	2,298,133.00	78,612.08	64,750.08	405,999.50	549,361.66	
08.3.2 Subgerencia de Gestión de Riesgos y Defensa Civil	0010	3000734	23	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
	0011	3000734	23	59,000.00	0.00	59,000.00	0.00	0.00	16,980.00	16,980.00	
	0012	3000735	23	164,560.00	0.00	164,560.00	0.00	0.00	0.00	0.00	
	0013	3000736	21	61,557.00	0.00	61,557.00	4,886.95	4,375.36	4,423.30	13,685.61	
			23	226,970.00	5,169.00	232,139.00	11,405.71	1,220.60	7,533.68	20,159.99	
Total 08.3.2 Subgerencia de Gestión de Riesgos y Defensa Civil				520,087.00	5,169.00	525,256.00	16,292.66	5,595.96	28,936.98	50,825.60	
08.4 GERENCIA DE DESARROLLO ECONOMICO y AMBIENTAL	0097	3999999	21	66,236.00	2,913.00	69,149.00	4,764.30	4,318.80	5,193.98	14,277.08	



DEVENGADOS POR DEPENDENCIAS AL 31 DE MARZO DEL AÑO 2019

				Datos							
08.4 GERENCIA DE DESARROLLO ECONOMICO Y AMBIENTAL	0097	3999999	23	88,124.00	-21,325.00	66,799.00	2,662.05	760.00	3,565.07	6,987.12	
			26	0.00	450.00	450.00	0.00	0.00	0.00		
	0098	3999999	21	120,702.00	0.00	120,702.00	3,847.74	4,411.85	7,471.10	15,730.69	
			23	78,757.00	-42.00	78,715.00	2,662.05	4,305.40	4,637.57	11,605.02	
	0099	3999999	21	51,989.00	-23,544.00	28,445.00	1,662.05	0.00	0.00	1,662.05	
			23	122,995.00	1,474.00	124,469.00	6,617.22	4,411.85	7,192.55	18,221.62	
	0100	3999999	21	260,248.00	-129,813.00	130,435.00	4,814.10	3,296.80	12,624.15	20,735.05	
			23	108,930.00	-30,229.00	78,701.00	3,999.99	3,970.69	4,423.30	12,393.98	
	0101	3999999	21	266,119.00	143,095.00	409,214.00	3,052.43	4,098.40	39,213.40	46,364.23	
			23	0.00	4,275.00	4,275.00	0.00	0.00	0.00	0.00	
Total 08.4 GERENCIA DE DESARROLLO ECONOMICO Y AMBIENTAL				1,164,100.00	-52,746.00	1,111,354.00	34,081.93	29,573.79	84,321.12	147,976.84	
08.4.2 Subgerencia de Comercio, Licencias y Fiscalización	0009	3000065	23	17,200.00	0.00	17,200.00	0.00	0.00	0.00	0.00	
			26	200,000.00	0.00	200,000.00	0.00	0.00	57,748.25	57,748.25	
	0070	2405874	26	400,000.00	0.00	400,000.00	0.00	0.00	1,000.00	1,000.00	
			21	233,888.00	-36,242.00	197,646.00	16,552.43	11,440.30	14,865.63	42,858.36	
	0073	3999999	23	58,980.00	-72.00	58,908.00	1,410.00	1,553.67	1,090.00	4,053.67	
			26	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	
	0081	3999999	21	31,604.00	0.00	31,604.00	2,907.00	0.00	5,014.00	7,921.00	
			23	77,617.00	0.00	77,617.00	1,000.00	2,635.00	7,800.00	11,435.00	
	0096	3999999	21	1,070,518.00	-25,613.00	1,044,905.00	98,523.88	68,251.04	82,507.90	249,282.82	
			23	1,068,830.00	-55,539.00	1,013,291.00	60,211.66	49,151.81	58,129.82	167,493.29	
Total 08.4.2 Subgerencia de Comercio, Licencias y Fiscalización				3,158,637.00	-77,706.00	3,080,931.00	180,604.97	133,031.82	228,155.60	541,792.39	
08.4.4 Subgerencia de Ecología y Medio Ambiente	0064	2166415	26	96,614.00	474,845.00	571,459.00	0.00	122,811.85	117,677.28	240,489.13	
			21	621,700.00	133,904.00	755,604.00	66,207.62	51,096.26	58,744.63	176,048.51	
	0083	3999999	23	812,221.00	-41,941.00	770,280.00	57,072.68	48,193.24	54,891.73	160,157.65	
			21	332,691.00	-14,768.00	317,923.00	22,697.39	13,132.82	27,055.27	62,885.48	
	0086	3999999	23	101,121.00	-1,341.00	99,780.00	5,712.82	1,413.40	1,846.73	8,972.95	
			26	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	
	0132	2416069	26	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	
0134	2415896	26	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00		
0139	2195332	26	0.00	2,987.00	2,987.00	0.00	0.00	0.00	0.00		
Total 08.4.4 Subgerencia de Ecología y Medio Ambiente				1,964,347.00	783,686.00	2,748,033.00	161,690.51	236,647.57	260,215.64	648,553.72	
08.5 GERENCIA DE TRANSPORTES	0018	2195454	26	500,000.00	0.00	500,000.00	0.00	0.00	14,613.40	14,613.40	
			21	171,926.00	0.00	171,926.00	16,585.80	9,143.24	8,161.75	33,890.79	
	0090	3999999	23	255,641.00	-5,561.00	250,080.00	5,714.48	23,830.67	12,610.14	42,155.29	
Total 08.5 GERENCIA DE TRANSPORTES				927,567.00	-5,561.00	922,006.00	22,300.28	32,973.91	35,385.29	90,659.48	
08.5.1 Subgerencia de Tránsito y Seguridad Vial	0021	3000479	21	115,274.00	-20,626.00	94,648.00	5,034.80	4,411.85	4,423.30	13,869.95	
			23	61,708.00	0.00	61,708.00	0.00	1,000.00	13,740.00	14,740.00	
Total 08.5.1 Subgerencia de Tránsito y Seguridad Vial				176,982.00	-20,626.00	156,356.00	5,034.80	5,411.85	18,163.30	28,609.95	
08.5.2 Subgerencia de Control Técnico del Transporte Público	0020	3000478	21	640,203.00	17,442.00	657,645.00	65,763.67	11,446.72	83,819.01	161,029.40	
			23	680,027.00	0.00	680,027.00	34,663.83	7,913.40	13,936.13	56,513.36	
Total 08.5.2 Subgerencia de Control Técnico del Transporte Público				1,320,230.00	17,442.00	1,337,672.00	100,427.50	19,360.12	97,755.14	217,542.76	
08.6 SUB GERENCIA DE ESTUDIOS, GESTIÓN DE INVERSIONES Y CTI	0092	3999999	21	317,790.00	2,321.00	320,111.00	24,656.53	21,376.75	20,485.12	66,518.40	
			23	59,510.00	-27,393.00	32,117.00	0.00	1,600.00	2,696.50	4,296.50	
	0138	2197204	26	0.00	50,781.00	50,781.00	0.00	0.00	0.00		
	0140	2382047	26	0.00	374,611.00	374,611.00	0.00	0.00	0.00		
Total 08.6 SUB GERENCIA DE ESTUDIOS, GESTIÓN DE INVERSIONES Y CTI				377,300.00	400,320.00	777,620.00	24,656.53	22,976.75	23,181.62	70,814.90	
08.7 SUBGERENCIA DE SUPERVISION Y LIQUIDACION DE PROYECTOS	0089	3999999	21	156,911.00	8,840.00	165,751.00	7,534.16	4,411.85	9,437.30	21,383.31	
			23	37,761.00	189.00	37,950.00	500.00	3,000.00	0.00	3,500.00	
	0125	2081322	26	0.00	449,697.00	449,697.00	0.00	0.00	0.00		
	0126	2137595	26	0.00	155,006.00	155,006.00	0.00	0.00	0.00		
0127	2276181	26	0.00	61,194.00	61,194.00	0.00	0.00	0.00			
Total 08.7 SUBGERENCIA DE SUPERVISION Y LIQUIDACION DE PROYECTOS				194,672.00	674,926.00	869,598.00	8,034.16	7,411.85	9,437.30	24,883.31	
08.8 SUBGERENCIA DE SISTEMAS Y TECNOLOGIA	0046	3999999	21	56,987.00	0.00	56,987.00	5,034.75	4,411.85	4,417.20	13,863.80	
			23	347,367.00	-109,809.00	237,558.00	13,470.79	8,885.97	14,264.93	36,621.69	
Total 08.8 SUBGERENCIA DE SISTEMAS Y TECNOLOGIA				404,354.00	-109,809.00	294,545.00	18,505.54	13,297.82	18,682.13	50,485.49	
08.9 UNIDAD DE GESTION DE RESIDUOS SOLIDOS	0005	2193378	26	487,047.00	0.00	487,047.00	0.00	55,505.70	43,204.30	98,710.00	
			23	77,230.00	0.00	77,230.00	0.00	0.00	2,075.00	2,075.00	
	0007	3000848	21	1,338,543.00	79,665.00	1,418,208.00	113,246.43	98,062.05	106,089.81	317,398.29	
			23	3,433,508.00	0.00	3,433,508.00	177,095.52	216,896.59	213,073.33	607,065.44	
	0008	3000848	25	0.00	1,984.00	1,984.00	0.00	0.00	1,984.00	1,984.00	
			26	1,230,858.00	16,419.00	1,247,277.00	0.00	0.00	0.00	0.00	
0008	3000848	23	403,598.00	480.00	404,078.00	24,788.55	24,673.13	35,127.37	84,589.05		
Total 08.9 UNIDAD DE GESTION DE RESIDUOS SOLIDOS				6,970,784.00	98,548.00	7,069,332.00	315,130.50	395,137.47	401,553.81	1,111,821.78	

