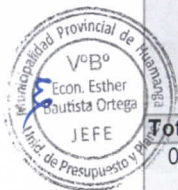


DEVENGADOS POR DEPENDENCIAS DE LA MPH AL 30 DE ABRIL 2019

DEPENDENCIA	sec_func	prod_pry	GEN	Datos								
				PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL	
01.1 Concejo Municipal	0035	3999999	21	308,880	0	308,880	0	23,166	25,740	24,453	73,359	
			23	54,658	-12,000	42,658	0	1,510	0	2,113	3,623	
			25	0	354	354	353	0	0	0	353	
			Total 3999999		363,538	-11,646	351,892	353	24,676	25,740	26,566	77,335
Total 0035				363,538	-11,646	351,892	353	24,676	25,740	26,566	77,335	
Total 01.1 Concejo Municipal												
01.2 Alcaldía	0032	3999999	21	234,659	-14,848	219,811	16,506	13,676	16,512	15,090	61,784	
			23	312,018	9,581	321,599	5,251	25,359	33,348	16,688	80,646	
			26	0	9,900	9,900	0	0	0	0	0	
			Total 3999999		546,677	4,633	551,310	21,757	39,035	49,860	31,777	142,429
Total 0032				546,677	4,633	551,310	21,757	39,035	49,860	31,777	142,429	
Total 01.2 Alcaldía												
02.1 Gerencia Municipal	0033	3999999	21	146,603	0	146,603	10,713	6,507	13,077	22,811	53,109	
			23	245,693	-2,262	243,431	3,301	2,664	4,770	9,614	20,348	
			Total 3999999		392,296	-2,262	390,034	14,014	9,171	17,848	32,425	73,457
	Total 0033				392,296	-2,262	390,034	14,014	9,171	17,848	32,425	73,457
	0038	3999999	23	31,600	0	31,600	0	0	0	0	0	
			Total 3999999		31,600	0	31,600	0	0	0	0	
	Total 0038				31,600	0	31,600	0	0	0	0	0
0141	3999999	23	0	49,470	49,470	0	0	0	0	0		
		Total 3999999		0	49,470	49,470	0	0	0	0		
Total 0141				0	49,470	49,470	0	0	0	0	0	
Total 02.1 Gerencia Municipal				423,896	47,208	471,104	14,014	9,171	17,848	32,425	73,457	
04.1 Órgano de Control Institucional	0053	3999999	23	374,360	-244,032	130,328	14,791	15,627	14,645	0	45,062	
			24	0	226,635	226,635	226,635	0	0	226,635		
			Total 3999999		374,360	-17,397	356,963	241,426	15,627	14,645	0	271,697
Total 0053				374,360	-17,397	356,963	241,426	15,627	14,645	0	271,697	
Total 04.1 Órgano de Control Institucional				374,360	-17,397	356,963	241,426	15,627	14,645	0	271,697	
05.1 Procuraduría Pública Municipal	0050	3999999	21	66,236	0	66,236	5,486	5,183	5,194	5,183	21,045	
			23	129,330	21,570	150,900	21,685	6,923	7,466	10,842	46,916	
			Total 3999999		195,566	21,570	217,136	27,171	12,105	12,660	16,025	67,961
Total 0050				195,566	21,570	217,136	27,171	12,105	12,660	16,025	67,961	
Total 05.1 Procuraduría Pública Municipal				195,566	21,570	217,136	27,171	12,105	12,660	16,025	67,961	
06.1 OFICINA DE ASESORÍA JURÍDICA	0049	3999999	21	172,487	15,576	188,063	15,357	12,403	19,024	20,802	67,586	
			23	128,846	6,779	135,625	5,694	5,349	14,813	9,730	35,586	
			Total 3999999		301,333	22,355	323,688	21,051	17,752	33,837	30,532	103,173
Total 0049				301,333	22,355	323,688	21,051	17,752	33,837	30,532	103,173	
Total 06.1 OFICINA DE ASESORÍA JURÍDICA				301,333	22,355	323,688	21,051	17,752	33,837	30,532	103,173	
06.2 OFICINA DE PLANEAMIENTO y PRESUPUES	0027	3999999	21	372,611	-7,542	365,069	27,770	22,850	25,659	22,810	99,089	
			23	21,620	0	21,620	0	0	0	0		
			Total 3999999		394,231	-7,542	386,689	27,770	22,850	25,659	22,810	99,089
	Total 0027				394,231	-7,542	386,689	27,770	22,850	25,659	22,810	99,089
0107	2402698	26	0	200,000	200,000	0	5,600	7,788	5,370	18,758		
		Total 2402698		0	200,000	200,000	0	5,600	7,788	5,370	18,758	
Total 0107				0	200,000	200,000	0	5,600	7,788	5,370	18,758	



DEPENDENCIA	sec_func	prod_pry	GEN	PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL			
Total 06.2 OFICINA DE PLANEAMIENTO y PRESUPUESTO							394,231	192,458	586,689	27,770	28,450	33,446	28,180	117,847
06.2.1 Unidad de Presupuesto y Planes	0029	3999999	21	66,000	-5,797	60,203	5,035	4,412	4,423	4,412	18,282			
			23	124,111	-14,927	109,184	2,712	4,020	6,713	15,424	28,869			
		Total 3999999		190,111	-20,724	169,387	7,747	8,432	11,137	19,836	47,151			
	Total 0029			190,111	-20,724	169,387	7,747	8,432	11,137	19,836	47,151			
Total 06.2.1 Unidad de Presupuesto y Planes				190,111	-20,724	169,387	7,747	8,432	11,137	19,836	47,151			
06.2.2 Unidad de Racionalización	0030	3999999	21	137,595	200	137,795	12,613	10,926	11,485	8,425	43,449			
			23	61,918	28,502	90,420	2,712	2,256	3,927	5,013	13,908			
		Total 3999999		199,513	28,702	228,215	15,325	13,182	15,412	13,438	57,357			
	Total 0030			199,513	28,702	228,215	15,325	13,182	15,412	13,438	57,357			
Total 06.2.2 Unidad de Racionalización				199,513	28,702	228,215	15,325	13,182	15,412	13,438	57,357			
06.2.3 Unidad de Programación e Inversiones	0028	3999999	21	116,152	-6,575	109,577	9,505	9,598	8,283	8,254	35,639			
			23	55,020	0	55,020	0	3,800	3,800	4,900	12,500			
		Total 3999999		171,172	-6,575	164,597	9,505	13,398	12,083	13,154	48,139			
	Total 0028			171,172	-6,575	164,597	9,505	13,398	12,083	13,154	48,139			
	0108	2413860	26	0	380,000	380,000	0	0	13,525	14,118	27,643			
		Total 2413860		0	380,000	380,000	0	0	13,525	14,118	27,643			
	Total 0108			0	380,000	380,000	0	0	13,525	14,118	27,643			
	0138	2197204	26	0	50,781	50,781	0	0	0	0	0			
		Total 2197204		0	50,781	50,781	0	0	0	0	0			
	Total 0138			0	50,781	50,781	0	0	0	0	0			
Total 06.2.3 Unidad de Programación e Inversiones				171,172	424,206	595,378	9,505	13,398	25,608	27,271	75,782			
07.1 Unidad de Relaciones Públicas e Imagen Instit	0037	3999999	21	123,864	0	123,864	9,892	10,284	8,923	10,659	39,759			
			23	88,913	25,473	114,386	4,434	4,025	18,318	22,656	49,433			
		Total 3999999		212,777	25,473	238,250	14,326	14,309	27,241	33,315	89,192			
	Total 0037			212,777	25,473	238,250	14,326	14,309	27,241	33,315	89,192			
	0130	2416154	26	0	250,000	250,000	0	0	0	0	0			
		Total 2416154		0	250,000	250,000	0	0	0	0	0			
	Total 0130			0	250,000	250,000	0	0	0	0	0			
Total 07.1 Unidad de Relaciones Públicas e Imagen Institucional				212,777	275,473	488,250	14,326	14,309	27,241	33,315	89,192			
07.2 OFICINA SECRETARIA GENERAL	0034	3999999	21	136,127	14,848	150,975	10,117	8,860	8,889	8,860	36,725			
			23	232,852	31,527	264,379	9,974	5,692	8,925	12,461	37,053			
		Total 3999999		368,979	46,375	415,354	20,091	14,552	17,814	21,321	73,778			
	Total 0034			368,979	46,375	415,354	20,091	14,552	17,814	21,321	73,778			
Total 07.2 OFICINA SECRETARIA GENERAL				368,979	46,375	415,354	20,091	14,552	17,814	21,321	73,778			
07.2.1 Unidad de Atención al Ciudadano, Gestión Do	0036	3999999	21	360,788	-48,101	312,687	28,854	21,848	26,709	27,845	105,256			
			23	37,998	-1,902	36,096	1,000	5,506	1,392	4,582	12,480			
			26	0	574	574	0	0	0	0	0			
		Total 3999999		398,786	-49,429	349,357	29,854	27,354	28,100	32,428	117,736			
	Total 0036			398,786	-49,429	349,357	29,854	27,354	28,100	32,428	117,736			
Total 07.2.1 Unidad de Atención al Ciudadano, Gestión Documental y Archivo				398,786	-49,429	349,357	29,854	27,354	28,100	32,428	117,736			
07.3 OFICINA DE ADMINISTRACIÓN Y FINANZAS	0040	3999999	21	72,880	0	72,880	5,486	5,183	5,194	6,223	22,085			
			23	86,250	-20,881	65,369	6,573	3,829	3,912	4,064	18,379			
		Total 3999999		159,130	-20,881	138,249	12,059	9,012	9,106	10,287	40,464			
	Total 0040			159,130	-20,881	138,249	12,059	9,012	9,106	10,287	40,464			
Total 07.3 OFICINA DE ADMINISTRACIÓN Y FINANZAS				159,130	-20,881	138,249	12,059	9,012	9,106	10,287	40,464			
07.3.1 Unidad de Tesorería.	0042	3999999	21	363,303	0	363,303	31,431	30,295	28,974	28,904	119,604			
			23	135,494	-11,134	124,360	5,664	4,700	9,009	6,354	25,727			



DEPENDENCIA	sec_func	prod_pry	GEN	PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL
07.3.1 Unidad de Tesorería.	0042	3999999	25	142,740	-113,532	29,208	2,434	2,434	2,434	2,434	9,736
		Total 3999999		641,537	-124,666	516,871	39,530	37,429	40,417	37,692	155,067
	Total 0042		641,537	-124,666	516,871	39,530	37,429	40,417	37,692	155,067	
Total 07.3.1 Unidad de Tesorería.											
07.3.2 Unidad de Contabilidad.	0039	3999999	21	252,483	-2,404	250,079	20,274	17,754	19,219	20,538	77,785
		23	102,096	-3,262	98,834	7,529	7,139	11,957	4,306	30,932	
	Total 3999999		354,579	-5,666	348,913	27,804	24,893	31,176	24,844	108,717	
Total 0039		354,579	-5,666	348,913	27,804	24,893	31,176	24,844	108,717		
Total 07.3.2 Unidad de Contabilidad.											
07.3.3 Unidad de Recursos Humanos.	0051	3999999	21	831,831	-142,799	689,032	53,380	48,389	55,626	48,285	205,681
		22	0	44,086	44,086	0	24,493	0	19,592	44,085	
		23	347,124	163,635	510,759	210,481	12,554	20,758	23,688	267,480	
		25	0	70,000	70,000	0	10,000	30,000	30,000	70,000	
		26	0	7,932	7,932	0	0	1,600	0	1,600	
	Total 3999999		1,178,955	142,854	1,321,809	263,861	95,436	107,985	121,565	588,847	
	Total 0051		1,178,955	142,854	1,321,809	263,861	95,436	107,985	121,565	588,847	
0052	3999999	23	20,000	0	20,000	0	0	0	0	0	
	Total 3999999		20,000	0	20,000	0	0	0	0	0	
Total 0052		20,000	0	20,000	0	0	0	0	0		
Total 07.3.3 Unidad de Recursos Humanos.											
07.3.4 Unidad de Abastecimiento.	0043	3999999	21	280,819	0	280,819	22,574	18,782	23,682	20,485	85,523
		23	268,324	-24,907	243,417	11,400	9,728	17,033	19,251	57,411	
	Total 3999999		549,143	-24,907	524,236	33,974	28,509	40,715	39,736	142,934	
Total 0043		549,143	-24,907	524,236	33,974	28,509	40,715	39,736	142,934		
Total 07.3.4 Unidad de Abastecimiento.											
07.3.5 Unidad de Bienes Patrimoniales y Equipo Mec	0044	3999999	21	149,056	-31,093	117,963	8,225	6,353	8,981	16,499	40,058
		23	720,683	3,256	723,939	45,550	41,779	45,020	50,846	183,196	
		26	0	8,500	8,500	0	0	0	0	0	
	Total 3999999		869,739	-19,337	850,402	53,775	48,133	54,001	67,345	223,254	
	Total 0044		869,739	-19,337	850,402	53,775	48,133	54,001	67,345	223,254	
0048	3999999	26	57,630	0	57,630	0	0	0	0	0	
	Total 3999999		57,630	0	57,630	0	0	0	0	0	
Total 0048		57,630	0	57,630	0	0	0	0	0		
Total 07.3.5 Unidad de Bienes Patrimoniales y Equipo Mecánico											
07.4 UNIDAD DE EJECUCION COACTIVA	0041	3999999	21	113,709	0	113,709	9,557	4,400	11,868	8,131	33,956
		23	90,332	-30,486	59,846	4,836	2,536	4,940	6,690	19,003	
		26	0	2,150	2,150	0	0	2,150	0	2,150	
	Total 3999999		204,041	-28,336	175,705	14,393	6,936	18,958	14,821	55,109	
Total 0041		204,041	-28,336	175,705	14,393	6,936	18,958	14,821	55,109		
Total 07.4 UNIDAD DE EJECUCION COACTIVA											
08.1 GERENCIA DE DESARROLLO TERRITORIAL	0087	3999999	21	66,236	10,383	76,619	5,486	5,183	15,575	5,183	31,426
		23	52,100	19,109	71,209	1,000	2,797	1,355	3,763	8,916	
		26	0	17,400	17,400	0	0	0	14,028	14,028	
	Total 3999999		118,336	46,892	165,228	6,486	7,980	16,931	22,973	54,369	
Total 0087		118,336	46,892	165,228	6,486	7,980	16,931	22,973	54,369		
Total 08.1 GERENCIA DE DESARROLLO TERRITORIAL											
08.1.1 Subgerencia de Obras	0014	2305525	26	474,083	0	474,083	0	0	0	0	0
		Total 2305525		474,083	0	474,083	0	0	0	0	0



DEPENDENCIA	sec_func	prod_pry	GEN	PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL
08.1.1 Subgerencia de Obras	Total 0014			474,083	0	474,083	0	0	0	0	0
	0015	2307489	26	213,962	0	213,962	0	0	0	0	0
		Total 2307489		213,962	0	213,962	0	0	0	0	0
	Total 0015			213,962	0	213,962	0	0	0	0	0
	0023	2226129	26	598,932	0	598,932	0	0	61,323	104,385	165,709
		Total 2226129		598,932	0	598,932	0	0	61,323	104,385	165,709
	Total 0023			598,932	0	598,932	0	0	61,323	104,385	165,709
	0024	2314112	26	244,920	-75,041	169,879	0	0	31,603	12,014	43,617
		Total 2314112		244,920	-75,041	169,879	0	0	31,603	12,014	43,617
	Total 0024			244,920	-75,041	169,879	0	0	31,603	12,014	43,617
	0025	2342948	26	664,414	-234,091	430,323	0	0	73,391	157,652	231,043
		Total 2342948		664,414	-234,091	430,323	0	0	73,391	157,652	231,043
	Total 0025			664,414	-234,091	430,323	0	0	73,391	157,652	231,043
	0065	2226328	26	209,087	0	209,087	0	0	0	0	0
		Total 2226328		209,087	0	209,087	0	0	0	0	0
	Total 0065			209,087	0	209,087	0	0	0	0	0
	0088	3999999	21	56,987	0	56,987	4,775	4,412	4,423	4,412	18,022
			23	69,783	-738	69,045	2,362	3,437	3,997	1,363	11,158
			25	0	6,665	6,665	0	0	0	0	0
		Total 3999999		126,770	5,927	132,697	7,137	7,849	8,420	5,774	29,180
	Total 0088			126,770	5,927	132,697	7,137	7,849	8,420	5,774	29,180
	0109	2179837	26	0	208,000	208,000	0	0	22,757	112,033	134,790
		Total 2179837		0	208,000	208,000	0	0	22,757	112,033	134,790
	Total 0109			0	208,000	208,000	0	0	22,757	112,033	134,790
	0110	2432968	26	0	85,991	85,991	0	0	41,534	40,180	81,714
		Total 2432968		0	85,991	85,991	0	0	41,534	40,180	81,714
	Total 0110			0	85,991	85,991	0	0	41,534	40,180	81,714
	0111	2326378	26	0	161,000	161,000	0	0	54,723	47,158	101,881
		Total 2326378		0	161,000	161,000	0	0	54,723	47,158	101,881
	Total 0111			0	161,000	161,000	0	0	54,723	47,158	101,881
	0112	2329725	26	0	192,363	192,363	0	0	13,810	50,410	64,219
		Total 2329725		0	192,363	192,363	0	0	13,810	50,410	64,219
	Total 0112			0	192,363	192,363	0	0	13,810	50,410	64,219
	0113	2377726	26	0	301,811	301,811	0	0	35,216	91,730	126,945
		Total 2377726		0	301,811	301,811	0	0	35,216	91,730	126,945
	Total 0113			0	301,811	301,811	0	0	35,216	91,730	126,945
	0114	2236132	26	0	312,059	312,059	0	0	78,484	110,390	188,874
		Total 2236132		0	312,059	312,059	0	0	78,484	110,390	188,874
	Total 0114			0	312,059	312,059	0	0	78,484	110,390	188,874
	0115	2131645	26	0	79,435	79,435	0	0	3,914	20,200	24,115
		Total 2131645		0	79,435	79,435	0	0	3,914	20,200	24,115
	Total 0115			0	79,435	79,435	0	0	3,914	20,200	24,115
	0116	2434855	26	0	32,821	32,821	0	0	5,190	23,285	28,475
		Total 2434855		0	32,821	32,821	0	0	5,190	23,285	28,475
	Total 0116			0	32,821	32,821	0	0	5,190	23,285	28,475
	0117	2241941	26	0	354,546	354,546	0	0	34,967	124,644	159,611
		Total 2241941		0	354,546	354,546	0	0	34,967	124,644	159,611
	Total 0117			0	354,546	354,546	0	0	34,967	124,644	159,611



DEPENDENCIA	sec_func	prod_pry	GEN PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL	
08.1.1 Subgerencia de Obras	0118	2238929	26	0	1,011,550	1,011,550	0	0	0	63,343	63,343
		Total 2238929		0	1,011,550	1,011,550	0	0	0	63,343	63,343
	Total 0118			0	1,011,550	1,011,550	0	0	0	63,343	63,343
	0119	2339920	26	0	396,191	396,191	0	0	12,698	53,518	66,216
		Total 2339920		0	396,191	396,191	0	0	12,698	53,518	66,216
	Total 0119			0	396,191	396,191	0	0	12,698	53,518	66,216
	0120	2431526	26	0	54,398	54,398	0	0	0	0	0
		Total 2431526		0	54,398	54,398	0	0	0	0	0
	Total 0120			0	54,398	54,398	0	0	0	0	0
	0123	2325250	26	0	1,385,442	1,385,442	0	150,780	159,475	365,263	675,518
		Total 2325250		0	1,385,442	1,385,442	0	150,780	159,475	365,263	675,518
	Total 0123			0	1,385,442	1,385,442	0	150,780	159,475	365,263	675,518
	0124	2241375	26	0	4,259,708	4,259,708	0	0	503,847	345,206	849,053
		Total 2241375		0	4,259,708	4,259,708	0	0	503,847	345,206	849,053
Total 0124			0	4,259,708	4,259,708	0	0	503,847	345,206	849,053	
0136	2286453	26	0	11,700	11,700	0	0	0	4,500	4,500	
	Total 2286453		0	11,700	11,700	0	0	0	4,500	4,500	
Total 0136			0	11,700	11,700	0	0	0	4,500	4,500	
0137	2344301	26	0	2,845	2,845	0	0	0	0	0	
	Total 2344301		0	2,845	2,845	0	0	0	0	0	
Total 0137			0	2,845	2,845	0	0	0	0	0	
Total 08.1.1 Subgerencia de Obras			2,532,168	8,546,655	11,078,823	7,137	158,629	1,141,351	1,731,687	3,038,803	
08.1.2 Subgerencia de Ordenamiento Territorial y Catastro	0093	3999999	21	421,454	54,500	475,954	67,553	27,943	55,386	30,381	181,263
			23	65,273	-1,260	64,013	2,662	1,663	0	2,190	6,516
	Total 3999999		486,727	53,240	539,967	70,215	29,606	55,386	32,572	187,779	
Total 0093			486,727	53,240	539,967	70,215	29,606	55,386	32,572	187,779	
Total 08.1.2 Subgerencia de Ordenamiento Territorial y Catastro			486,727	53,240	539,967	70,215	29,606	55,386	32,572	187,779	
08.1.3 Subgerencia de Centro Histórico	0091	3999999	21	74,203	6,146	80,349	6,483	4,412	7,039	11,865	29,799
			23	300,247	-39,821	260,426	13,538	12,495	18,955	21,205	66,193
			26	0	5,200	5,200	0	0	0	0	0
	Total 3999999		374,450	-28,475	345,975	20,021	16,906	25,994	33,070	95,992	
Total 0091			374,450	-28,475	345,975	20,021	16,906	25,994	33,070	95,992	
Total 08.1.3 Subgerencia de Centro Histórico			374,450	-28,475	345,975	20,021	16,906	25,994	33,070	95,992	
08.1.5 SUBGERENCIA DE CONTROL URBANO Y LICENCIAS	0086	3999999	21	332,691	-35,394	297,297	22,697	13,133	27,055	31,342	94,228
			23	101,121	-1,341	99,780	5,713	1,413	1,847	6,160	15,133
	Total 3999999		433,812	-36,735	397,077	28,410	14,546	28,902	37,502	109,361	
Total 0086			433,812	-36,735	397,077	28,410	14,546	28,902	37,502	109,361	
Total 08.1.5 SUBGERENCIA DE CONTROL URBANO Y LICENCIAS			433,812	-36,735	397,077	28,410	14,546	28,902	37,502	109,361	
08.2 GERENCIA DE DESARROLLO HUMANO	0102	3999999	21	114,294	5,797	120,091	9,770	8,850	14,675	8,850	42,144
			23	70,446	4,208	74,654	3,712	0	3,493	6,894	14,099
	Total 3999999		184,740	10,005	194,745	13,482	8,850	18,168	15,744	56,244	
	Total 0102			184,740	10,005	194,745	13,482	8,850	18,168	15,744	56,244
	0104	3999999	23	30,000	0	30,000	0	0	0	0	0
Total 3999999			30,000	0	30,000	0	0	0	0	0	
Total 0104			30,000	0	30,000	0	0	0	0	0	
Total 08.2 GERENCIA DE DESARROLLO HUMANO			214,740	10,005	224,745	13,482	8,850	18,168	15,744	56,244	
08.2.1 Subgerencia de Derechos de las Poblaciones	0022	3000776	23	36,713	954	37,667	2,512	970	1,490	3,667	8,639
		Total 3000776		36,713	954	37,667	2,512	970	1,490	3,667	8,639



DEPENDENCIA	sec_func	prod_pry	GEN PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL	
08.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social	Total 0022		36,713	954	37,667	2,512	970	1,490	3,667	8,639	
	0067	2248788	26	82,696	0	82,696	0	0	0	0	
		Total 2248788		82,696	0	82,696	0	0	0	0	
	Total 0067			82,696	0	82,696	0	0	0	0	0
	0070	2405874	26	400,000	0	400,000	0	0	1,000	23,495	24,495
		Total 2405874		400,000	0	400,000	0	0	1,000	23,495	24,495
	Total 0070			400,000	0	400,000	0	0	1,000	23,495	24,495
	0074	3999999	23	53,958	-6,656	47,302	2,669	500	0	3,493	6,662
		Total 3999999		53,958	-6,656	47,302	2,669	500	0	3,493	6,662
	Total 0074			53,958	-6,656	47,302	2,669	500	0	3,493	6,662
	0075	3999999	23	26,270	-790	25,480	1,090	500	0	5,205	6,795
		Total 3999999		26,270	-790	25,480	1,090	500	0	5,205	6,795
	Total 0075			26,270	-790	25,480	1,090	500	0	5,205	6,795
	0076	3999999	23	50,658	440	51,098	3,911	1,139	1,199	4,986	11,235
		Total 3999999		50,658	440	51,098	3,911	1,139	1,199	4,986	11,235
	Total 0076			50,658	440	51,098	3,911	1,139	1,199	4,986	11,235
	0077	3999999	23	9,207	0	9,207	0	0	0	0	0
		Total 3999999		9,207	0	9,207	0	0	0	0	0
	Total 0077			9,207	0	9,207	0	0	0	0	0
	0078	3999999	23	36,058	-3,210	32,848	0	0	1,933	1,513	3,447
		Total 3999999		36,058	-3,210	32,848	0	0	1,933	1,513	3,447
	Total 0078			36,058	-3,210	32,848	0	0	1,933	1,513	3,447
	0079	3999999	23	39,677	-930	38,747	1,465	0	2,188	2,465	6,118
			26	0	2,240	2,240	0	0	0	0	0
		Total 3999999		39,677	1,310	40,987	1,465	0	2,188	2,465	6,118
	Total 0079			39,677	1,310	40,987	1,465	0	2,188	2,465	6,118
	0080	3999999	21	56,987	6,825	63,812	4,775	4,412	4,423	4,412	18,022
			23	46,943	-21,433	25,510	0	0	0	0	0
		Total 3999999		103,930	-14,608	89,322	4,775	4,412	4,423	4,412	18,022
	Total 0080			103,930	-14,608	89,322	4,775	4,412	4,423	4,412	18,022
0122	3033251	23	0	207,063	207,063	0	0	0	0	0	
	Total 3033251		0	207,063	207,063	0	0	0	0	0	
Total 0122			0	207,063	207,063	0	0	0	0	0	
0135	3000853	23	0	14,142	14,142	0	0	0	0	0	
	Total 3000853		0	14,142	14,142	0	0	0	0	0	
Total 0135			0	14,142	14,142	0	0	0	0	0	
Total 08.2.1 Subgerencia de Derechos de las Poblaciones Vulnerables e Inclusión Social			839,167	198,645	1,037,812	16,422	7,521	12,234	49,236	85,413	
08.2.3 SUBGERENCIA DE JUVENTUD, EDUCACION Y DEPORTE	0016	2236659	26	200,000	0	200,000	0	0	34,861	34,861	
		Total 2236659		200,000	0	200,000	0	0	34,861	34,861	
	Total 0016			200,000	0	200,000	0	0	34,861	34,861	
	0017	3000788	23	100,000	0	100,000	0	0	0	0	
		Total 3000788		100,000	0	100,000	0	0	0	0	
	Total 0017			100,000	0	100,000	0	0	0	0	
	0081	3999999	21	31,604	0	31,604	2,907	0	5,014	2,507	10,428
			23	77,617	0	77,617	1,000	2,635	7,800	2,690	14,125
		Total 3999999		109,221	0	109,221	3,907	2,635	12,814	5,197	24,553
	Total 0081			109,221	0	109,221	3,907	2,635	12,814	5,197	24,553
0099	3999999	23	51,989	-23,544	28,445	1,662	0	0	807	2,469	



DEPENDENCIA	sec_func	prod_pry	GEN	PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL		
08.2.3 SUBGERENCIA DE JUVENTUD, EDUCACION	0099	Total 3999999			51,989	-23,544	28,445	1,662	0	0	807	2,469	
	Total 0099				51,989	-23,544	28,445	1,662	0	0	807	2,469	
	0100	3999999	21		122,995	3,634	126,629	6,617	4,412	7,193	7,309	25,531	
			23		260,248	-127,496	132,752	4,814	3,297	12,624	10,770	31,505	
			Total 3999999			383,243	-123,862	259,381	11,431	7,709	19,817	18,079	57,036
Total 0100					383,243	-123,862	259,381	11,431	7,709	19,817	18,079	57,036	
Total 08.2.3 SUBGERENCIA DE JUVENTUD, EDUCACION Y DEPORTE					844,453	-147,406	697,047	17,000	10,344	32,631	58,944	118,919	
08.2.3 Subgerencia de Programas Alimentarios y Nu	0001	3000669	22		158,993	-11,513	147,480	0	0	0	0	0	
			23		0	19,290	19,290	0	0	5,458	2,299	7,757	
			Total 3000669			158,993	7,777	166,770	0	0	5,458	2,299	7,757
	Total 0001					158,993	7,777	166,770	0	0	5,458	2,299	7,757
	0094	3999999	21		74,203	7,834	82,037	6,743	4,412	6,450	13,529	31,133	
			22		798,618	0	798,618	0	0	0	0	0	
			23		260,754	-8,545	252,209	14,776	9,147	17,336	18,624	59,883	
			25		0	16,800	16,800	16,800	0	0	0	16,800	
			26		0	900	900	0	0	0	0	0	
			Total 3999999			1,133,575	16,989	1,150,564	38,319	13,559	23,786	32,152	107,816
Total 0094					1,133,575	16,989	1,150,564	38,319	13,559	23,786	32,152	107,816	
0095	3999999	22		973,264	-88,579	884,685	0	0	0	0	0	0	
		23		95,727	43,304	139,031	4,322	2,627	5,188	4,773	16,910		
		Total 3999999			1,068,991	-45,275	1,023,716	4,322	2,627	5,188	4,773	16,910	
Total 0095					1,068,991	-45,275	1,023,716	4,322	2,627	5,188	4,773	16,910	
Total 08.2.3 Subgerencia de Programas Alimentarios y Nutrición					2,361,559	-20,509	2,341,050	42,641	16,186	34,432	39,224	132,483	
08.2.4 Subgerencia de Registro Civil	0073	3999999	21		233,888	-27,693	206,195	16,552	11,440	14,866	16,876	59,734	
			23		58,980	-72	58,908	1,410	1,554	1,090	9,850	13,904	
			26		0	35,000	35,000	0	0	0	0	0	
			Total 3999999			292,868	7,235	300,103	17,962	12,994	15,956	26,726	73,638
Total 0073					292,868	7,235	300,103	17,962	12,994	15,956	26,726	73,638	
Total 08.2.4 Subgerencia de Registro Civil					292,868	7,235	300,103	17,962	12,994	15,956	26,726	73,638	
08.2.5 Subgerencia de Participación Vecinal y Ciudad	0066	2242864	26		250,000	0	250,000	0	0	0	0	0	
					Total 2242864			250,000	0	250,000	0	0	0
	Total 0066					250,000	0	250,000	0	0	0	0	
	0103	3999999	21		116,212	10,427	126,639	9,103	9,495	8,129	10,628	37,356	
23				71,049	2,362	73,411	3,691	3,221	9,805	5,638	22,356		
		Total 3999999			187,261	12,789	200,050	12,794	12,717	17,935	16,267	59,712	
Total 0103					187,261	12,789	200,050	12,794	12,717	17,935	16,267	59,712	
Total 08.2.5 Subgerencia de Participación Vecinal y Ciudadanía					437,261	12,789	450,050	12,794	12,717	17,935	16,267	59,712	
08.3 GERENCIA DE SEGURIDAD CIUDADANA Y	0045	3999999	21		66,236	7,542	73,778	5,486	5,210	12,735	5,183	28,613	
			23		60,939	-21,693	39,246	2,419	755	551	2,232	5,957	
			26		0	725	725	0	0	0	0	0	
			Total 3999999			127,175	-13,426	113,749	7,904	5,966	13,286	7,415	34,571
	Total 0045					127,175	-13,426	113,749	7,904	5,966	13,286	7,415	34,571
	0047	3999999	23		50,000	0	50,000	0	0	0	0	0	0
				Total 3999999			50,000	0	50,000	0	0	0	0
Total 0047					50,000	0	50,000	0	0	0	0	0	
Total 08.3 GERENCIA DE SEGURIDAD CIUDADANA Y DEFENSA CIVIL					177,175	-13,426	163,749	7,904	5,966	13,286	7,415	34,571	
08.3.1 Subgerencia de Serenazgo	0002	2305534	26		700,000	1,100,000	1,800,000	0	0	281,777	176,040	457,817	
					Total 2305534			700,000	1,100,000	1,800,000	0	0	281,777



DEPENDENCIA	sec_func	prod_pry	GEN	PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL	
08.3.1 Subgerencia de Serenazgo	Total 0002				700,000	1,100,000	1,800,000	0	0	281,777	176,040	457,817
	0003	3000355	21		112,026	3,687	115,713	7,981	7,646	7,657	7,682	30,966
			23		1,329,569	-2,131	1,327,438	70,631	56,350	84,698	79,182	290,860
			26		25,537	2,131	27,668	0	0	27,668	0	27,668
			Total 3000355			1,467,132	3,687	1,470,819	78,612	63,995	120,023	86,863
	Total 0003				1,467,132	3,687	1,470,819	78,612	63,995	120,023	86,863	349,493
	0004	3000356	23		42,994	0	42,994	0	755	4,200	0	4,955
			Total 3000356			42,994	0	42,994	0	755	4,200	0
	Total 0004				42,994	0	42,994	0	755	4,200	0	4,955
	0131	2195642	26		0	88,007	88,007	0	0	0	0	0
Total 2195642				0	88,007	88,007	0	0	0	0	0	
Total 0131				0	88,007	88,007	0	0	0	0	0	
Total 08.3.1 Subgerencia de Serenazgo					2,210,126	1,191,694	3,401,820	78,612	64,750	406,000	262,903	812,265
08.3.2 Subgerencia de Gestión de Riesgos y Defensa	0010	3000734	23		8,000	0	8,000	0	0	0	0	
			Total 3000734			8,000	0	8,000	0	0	0	0
	Total 0010				8,000	0	8,000	0	0	0	0	
	0011	3000734	23		59,000	0	59,000	0	0	16,980	0	16,980
			Total 3000734			59,000	0	59,000	0	0	16,980	0
	Total 0011				59,000	0	59,000	0	0	16,980	0	16,980
	0012	3000735	23		164,560	0	164,560	0	0	0	4,500	4,500
			Total 3000735			164,560	0	164,560	0	0	0	4,500
	Total 0012				164,560	0	164,560	0	0	0	4,500	4,500
	0013	3000736	21		61,557	8,760	70,317	4,887	4,375	4,423	4,412	18,097
23				226,970	5,169	232,139	11,406	1,221	7,534	41,760	61,920	
Total 3000736			288,527	13,929	302,456	16,293	5,596	11,957	46,171	80,017		
Total 0013				288,527	13,929	302,456	16,293	5,596	11,957	46,171	80,017	
Total 08.3.2 Subgerencia de Gestión de Riesgos y Defensa Civil					520,087	13,929	534,016	16,293	5,596	28,937	50,671	101,497
08.4 GERENCIA DE DESARROLLO ECONOMICO	0097	3999999	21		66,236	8,737	74,973	4,764	4,319	5,194	5,183	19,460
			23		88,124	-21,325	66,799	2,662	760	3,565	3,486	10,473
			26		0	450	450	0	0	0	0	0
	Total 3999999			154,360	-12,138	142,222	7,426	5,079	8,759	8,668	29,933	
	Total 0097				154,360	-12,138	142,222	7,426	5,079	8,759	8,668	29,933
	0128	2287679	26		0	4,275	4,275	0	0	0	0	0
Total 2287679				0	4,275	4,275	0	0	0	0	0	
Total 0128				0	4,275	4,275	0	0	0	0	0	
Total 08.4 GERENCIA DE DESARROLLO ECONOMICO y AMBIENTAL					154,360	-7,863	146,497	7,426	5,079	8,759	8,668	29,933
08.4.2 Subgerencia de Comercio, Licencias y Fiscaliz	0009	3000065	23		17,200	0	17,200	0	0	0	0	
			Total 3000065			17,200	0	17,200	0	0	0	0
	Total 0009				17,200	0	17,200	0	0	0	0	
	0069	2332493	26		200,000	0	200,000	0	0	57,748	40,077	97,826
			Total 2332493			200,000	0	200,000	0	0	57,748	40,077
	Total 0069				200,000	0	200,000	0	0	57,748	40,077	97,826
	0096	3999999	21		1,070,518	-25,613	1,044,905	98,524	68,251	82,508	96,799	346,081
			23		1,068,830	-50,273	1,018,557	60,212	49,152	58,130	78,526	246,019
			26		0	4,760	4,760	0	0	0	4,760	4,760
	Total 3999999			2,139,348	-71,126	2,068,222	158,736	117,403	140,638	180,085	596,861	
Total 0096				2,139,348	-71,126	2,068,222	158,736	117,403	140,638	180,085	596,861	
Total 08.4.2 Subgerencia de Comercio, Licencias y Fiscalización					2,356,548	-71,126	2,285,422	158,736	117,403	198,386	220,162	694,686



DEPENDENCIA	sec_func	prod_pry	GEN PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL		
08.4.2 SUBGERENCIA DE PROMOCION EMPRESA	0098	3999999	21	120,702	-30,302	90,400	3,848	4,412	7,471	5,926	21,656	
			23	78,757	-42	78,715	2,662	4,305	4,638	3,163	14,768	
		Total 3999999		199,459	-30,344	169,115	6,510	8,717	12,109	9,089	36,425	
Total 0098				199,459	-30,344	169,115	6,510	8,717	12,109	9,089	36,425	
Total 08.4.2 SUBGERENCIA DE PROMOCION EMPRESARIAL Y DESARROLLO RURA				199,459	-30,344	169,115	6,510	8,717	12,109	9,089	36,425	
08.4.4 SUBGERENCIA DE CULTURA, TURISMO Y /	0101	3999999	21	108,930	-30,229	78,701	4,000	3,971	4,423	7,966	20,360	
			23	266,119	213,795	479,914	3,052	4,098	39,213	122,307	168,671	
		Total 3999999		375,049	183,566	558,615	7,052	8,069	43,637	130,273	189,031	
Total 0101				375,049	183,566	558,615	7,052	8,069	43,637	130,273	189,031	
Total 08.4.4 SUBGERENCIA DE CULTURA, TURISMO Y ARTESANIA				375,049	183,566	558,615	7,052	8,069	43,637	130,273	189,031	
08.4.4 Subgerencia de Ecología y Medio Ambiente	0064	2166415	26	96,614	474,845	571,459	0	122,812	117,677	92,746	333,235	
			Total 2166415		96,614	474,845	571,459	0	122,812	117,677	92,746	333,235
	Total 0064				96,614	474,845	571,459	0	122,812	117,677	92,746	333,235
	0083	3999999	21	621,700	133,904	755,604	66,208	51,096	58,745	62,284	238,333	
			23	812,221	-41,951	770,270	57,073	48,193	54,892	56,899	217,056	
			26	0	390	390	0	0	0	0	0	
		Total 3999999		1,433,921	92,343	1,526,264	123,280	99,290	113,636	119,183	455,389	
	Total 0083				1,433,921	92,343	1,526,264	123,280	99,290	113,636	119,183	455,389
	0132	2416069	26	0	30,000	30,000	0	0	0	0	0	
		Total 2416069		0	30,000	30,000	0	0	0	0	0	
Total 0132				0	30,000	30,000	0	0	0	0	0	
0134	2415896	26	0	200,000	200,000	0	0	0	22,845	22,845		
	Total 2415896		0	200,000	200,000	0	0	0	22,845	22,845		
Total 0134				0	200,000	200,000	0	0	0	22,845	22,845	
0139	2195332	26	0	2,987	2,987	0	0	0	0	0		
	Total 2195332		0	2,987	2,987	0	0	0	0	0		
Total 0139				0	2,987	2,987	0	0	0	0	0	
Total 08.4.4 Subgerencia de Ecología y Medio Ambiente				1,530,535	800,175	2,330,710	123,280	222,101	231,314	234,774	811,469	
08.5 GERENCIA DE TRANSPORTES	0018	2195454	26	500,000	0	500,000	0	0	14,613	43,351	57,964	
		Total 2195454		500,000	0	500,000	0	0	14,613	43,351	57,964	
	Total 0018				500,000	0	500,000	0	0	14,613	43,351	57,964
	0090	3999999	21	171,926	0	171,926	16,586	9,143	8,162	12,779	46,670	
		23	255,641	-5,164	250,477	5,714	23,831	12,610	6,546	48,702		
Total 3999999			427,567	-5,164	422,403	22,300	32,974	20,772	19,326	95,372		
Total 0090				427,567	-5,164	422,403	22,300	32,974	20,772	19,326	95,372	
Total 08.5 GERENCIA DE TRANSPORTES				927,567	-5,164	922,403	22,300	32,974	35,385	62,677	153,336	
08.5.1 Subgerencia de Tránsito y Seguridad Vial	0021	3000479	21	115,274	0	115,274	5,035	4,412	4,423	4,412	18,282	
			23	61,708	0	61,708	0	1,000	13,740	0	14,740	
		Total 3000479		176,982	0	176,982	5,035	5,412	18,163	4,412	33,022	
Total 0021				176,982	0	176,982	5,035	5,412	18,163	4,412	33,022	
Total 08.5.1 Subgerencia de Tránsito y Seguridad Vial				176,982	0	176,982	5,035	5,412	18,163	4,412	33,022	
08.5.2 Subgerencia de Control Técnico del Transporte	0020	3000478	21	640,203	17,442	657,645	65,764	11,447	83,819	48,790	209,820	
			23	680,027	0	680,027	34,664	7,913	13,936	24,005	80,518	
		Total 3000478		1,320,230	17,442	1,337,672	100,428	19,360	97,755	72,795	290,338	
Total 0020				1,320,230	17,442	1,337,672	100,428	19,360	97,755	72,795	290,338	
Total 08.5.2 Subgerencia de Control Técnico del Transporte Público				1,320,230	17,442	1,337,672	100,428	19,360	97,755	72,795	290,338	
08.6 SUB GERENCIA DE ESTUDIOS, GESTIÓN D	0092	3999999	21	317,790	2,321	320,111	24,657	21,377	20,485	24,113	90,632	
			23	59,510	-27,393	32,117	0	1,600	2,697	5,469	9,765	



DEPENDENCIA	sec_func	prod_pry	GEN	PIA	MOD	PIM.	ENER	FEBRE	MARZO	ABRIL	TOTAL	
08.6 SUB GERENCIA DE ESTUDIOS, GESTIÓN DE	0092	Total 3999999			377,300	-25,072	352,228	24,657	22,977	23,182	29,582	100,397
	Total 0092				377,300	-25,072	352,228	24,657	22,977	23,182	29,582	100,397
	0121	2414557	26		0	732,688	732,688	0	0	6,400	39,800	46,200
		Total 2414557			0	732,688	732,688	0	0	6,400	39,800	46,200
	Total 0121				0	732,688	732,688	0	0	6,400	39,800	46,200
	0140	2382047	26		0	374,611	374,611	0	0	0	0	0
		Total 2382047			0	374,611	374,611	0	0	0	0	0
	Total 0140				0	374,611	374,611	0	0	0	0	0
Total 08.6 SUB GERENCIA DE ESTUDIOS, GESTIÓN DE INVERSIONES Y CTI					377,300	1,082,227	1,459,527	24,657	22,977	29,582	69,382	146,597
08.7 SUBGERENCIA DE SUPERVISION y LIQUIDACION	0068	2305384	26		250,000	0	250,000	0	6,740	30,807	61,392	98,938
		Total 2305384			250,000	0	250,000	0	6,740	30,807	61,392	98,938
	Total 0068				250,000	0	250,000	0	6,740	30,807	61,392	98,938
	0089	3999999	21		156,911	10,162	167,073	7,534	4,412	9,437	15,759	37,142
			23		37,761	189	37,950	500	3,000	0	1,500	5,000
		Total 3999999			194,672	10,351	205,023	8,034	7,412	9,437	17,259	42,142
	Total 0089				194,672	10,351	205,023	8,034	7,412	9,437	17,259	42,142
	0125	2081322	26		0	449,697	449,697	0	0	0	0	0
		Total 2081322			0	449,697	449,697	0	0	0	0	0
	Total 0125				0	449,697	449,697	0	0	0	0	0
	0126	2137595	26		0	155,006	155,006	0	0	0	0	0
		Total 2137595			0	155,006	155,006	0	0	0	0	0
	Total 0126				0	155,006	155,006	0	0	0	0	0
	0127	2276181	26		0	61,194	61,194	0	0	0	0	0
		Total 2276181			0	61,194	61,194	0	0	0	0	0
	Total 0127				0	61,194	61,194	0	0	0	0	0
Total 08.7 SUBGERENCIA DE SUPERVISION y LIQUIDACION DE PROYECTOS					444,672	676,248	1,120,920	8,034	14,152	40,244	78,651	141,080
08.8 SUBGERENCIA DE SISTEMAS Y TECNOLOGIA	0046	3999999	21		56,987	0	56,987	5,035	4,412	4,417	4,412	18,276
			23		347,367	-109,809	237,558	13,471	8,886	14,265	18,129	54,751
		Total 3999999			404,354	-109,809	294,545	18,506	13,298	18,682	22,541	73,027
	Total 0046				404,354	-109,809	294,545	18,506	13,298	18,682	22,541	73,027
Total 08.8 SUBGERENCIA DE SISTEMAS Y TECNOLOGIA					404,354	-109,809	294,545	18,506	13,298	18,682	22,541	73,027
09.1 UNIDAD DE GESTION DE RESIDUOS SOLIDOS	0005	2193378	26		487,047	0	487,047	0	55,506	43,204	56,905	155,615
		Total 2193378			487,047	0	487,047	0	55,506	43,204	56,905	155,615
	Total 0005				487,047	0	487,047	0	55,506	43,204	56,905	155,615
	0006	3000848	23		77,230	0	77,230	0	0	2,075	2,876	4,951
		Total 3000848			77,230	0	77,230	0	0	2,075	2,876	4,951
	Total 0006				77,230	0	77,230	0	0	2,075	2,876	4,951
	0007	3000848	21		1,338,543	79,665	1,418,208	113,246	98,062	106,090	95,031	412,430
			23		3,433,508	0	3,433,508	177,096	216,897	213,073	284,814	891,879
			25		0	1,984	1,984	0	0	1,984	0	1,984
			26		1,230,858	16,419	1,247,277	0	0	0	16,419	16,419
		Total 3000848			6,002,909	98,068	6,100,977	290,342	314,959	321,147	396,264	1,322,712
	Total 0007				6,002,909	98,068	6,100,977	290,342	314,959	321,147	396,264	1,322,712
	0008	3000848	23		403,598	480	404,078	24,789	24,673	35,127	32,043	116,632
		Total 3000848			403,598	480	404,078	24,789	24,673	35,127	32,043	116,632
	Total 0008				403,598	480	404,078	24,789	24,673	35,127	32,043	116,632
Total 09.1 UNIDAD DE GESTION DE RESIDUOS SOLIDOS					6,970,784	98,548	7,069,332	315,131	395,137	401,554	488,088	1,599,910

